Financial Commercial Spreadsheet based upon 250 Points in total

Based upon the following critereon:

- i. Total Staff Rates = Maximum Score 95 points. Based upon total staff costs Scored on an inverse percentage e.g. lowest priced bid /price of bid x .100 x 0.95
- ii. Total Operational Cost = Maximum Score 95 points. Based upon operational costs lowest priced bid /price of bid x 100 x .95
- iii. Value for Money 3E's = Maximum Score 60 Points Economy (Max 20 Points); Efficiency (Max 20 Points) and Effectiveness (Max 20 Points) Responses Based upon a Score 0-4

Based upon 3 (amend as required) Year Contract Duration

Please Note: Any deviation from using Attachment 4 Price Schedule will result in your tender submission being invalidated. Ensure tabs 1 (Year 1, Year 2 and Year 3) are fully completed, if you are unsure of your Management Fee rate please send a message through BravoSolutions and the rate will be provided.

CSSF Tender Scoring

Score Key Assessment	Score	Interpretation
Good	4	Satisfies the requirement with minor additional benefits. Above average demonstration by the Tenderer of the understanding and evidence in their ability/proposed methodology to deliver a solution for the required supplies/services. Response identifies factors that will offer potential added value, with evidence to support the response.
Acceptable	3	Satisfies the requirement. Demonstration by the Tenderer of the understanding and evidence in their ability/proposed methodology to deliver a solution for the required supplies/services.
Minor Reservations	2	Satisfies the requirement with minor reservations. Some minor reservations of the Tenderer's understanding and proposed methodology, with limited evidence to support the response.
Serious Reservations / Non compliant	1	Satisfies the requirement with major reservations. Major reservations of the Tenderer's understanding and proposed methodology, with little or no evidence to support the response. The response may be deemed non compliant.
Unacceptable / Non compliant	0	Does not meet the requirement. Does not comply and/or insufficient information provided to demonstrate that the Tenderer has the understanding or suitable methodology, with little or no evidence to support the response. The response may be disqualified as non-compliant

Year 1 Staff Costs Framework Lot A / B Rate. See Note 1 and 2.

Please detail your full costs for the period to 31 March 2018.

1. Note 1. Staff costs are inclusive of all indirect labour costs:

Employed. This means all costs associated with those employed (as per original Framework guidance). Costs will include: all taxes and contributions required by law; all employer's liability insurance (including Medical Evacuation insurance); all costs associated with the Contractor's standard employment benefit such as sick leave with pay, pension, non-working days, travel days, health and life assurance; all costs associated with the recruitment and dismissal of Staff, HR, training (such as HEAT/SAFE) and any other consumable costs associated with their employment.

																			Period 17/18	8
vity/ and	Other Roles	CSSF BAND	Name	Job Title	Experience	Consortium Partner	Country / Region	Total Number of input days	Project Stage	CSSF Framework Indirect Daily Fee Rate £ (exclusive of management fee and profit)	Fee and Profit	Total Daily Rate Fee	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	
per	Where there are roles that do not	Band 1	Please enter the	Please enter the Job	Please define the level of	Where applicable,	Please specify the	Please enter	Please enter	Please enter the	Please enter the	Please enter the	Monthly	1						
ent of	correspond to the pre-determined	Band 2	Name of each of the	Title for each of the	relevant experience each of	please indicate the	Country and/or	the quantity	project stage	Daily Indirect Rate	CSSF fixed	total daily fee	Days in	Tot						
ment	CSSF Bands, please enter titles in the	Band 3	allocated resource	allocated resource	the allocated resource have,	organisation name of	Region in which each	of days	under which the	(exclusive of	management fee	rate inclusive of	arrears							
)	rows below. For example CSSF	Band 4	under columns \boldsymbol{C} to \boldsymbol{L}		specifically in relation to this	the Consortium	of the allocated	assigned to	individual input is	overhead and profit	attributable to	profit and								
	framework rates are excluded for a		that corresponds to		requirement	Partner that each	resource will carry	each of the	allocated (i.e.	margin) See Note 1.	the daily fee rate	management -								
	local in-Country sourced person/s.		Bands 1, 2, 3 & 4 of			named individual	out the vast majority	allocated	Inception,		See Note 2. (Not	fee.								
	For Specialists roles please provide		CSSF Framework			belongs to/works for	of their work	resources	Implementation,		Scored)									
	further supporting information why		Bands.						Exit or other											
	the framework rates do not apply in								determined term)											
les	your submission.	1	John Cmith	Dosoarch Manager	10 Voors	la Blace Limited	Vonus	70	Incontion	1 000 00	10.00%	C 1 100 00	10	10	10	10	10	10	10	C.
E S	Excluded CSSF Framework Roles i.e. Local Driver / Translator	1	John Smith	Research Manager	10 Years	Jo Blogs Limited	Kenya	70	Inception	1,000.00	10.00%	£ 1,100.00	10	10	10	10	10	10	10	£
			ALBANY					0		0.00	0%	£ -	0	0	0	0	0	0	0	
			Adrian Sutton	Project Director		Albany	Turkey, Syria, US	140	Inception	700.00	5%	£ 735.00	20	20	20	20	20	20	20	£1
ļ			Guy Gabriel	Project Manager		Albany	UK	70	Inception	700.00	5%	£ 735.00	10	10	10	10	10	10	10	£
-				M&E Cordinator		Albany	Turkey, Syria, US	34	Inception	600.00	5%	£ 630.00	10	4	4	4	4	4	4	£
			John Montell	Finance and contract manager		Albany	UK	28	Inception	449.00	5%	£ 471.45	4	4	4	4	4	4	4	£
			Sukhwinder Kaur	Admin Assistant		Albany	UK	28	Inception	104.00	5%	£ 109.20	4	4	4	4	4	4	4	f
			Ammer Kourany	Network Manager		Albany	Turkey, Syria, US	140	Inception	350.00	5%	£ 367.50	20	20	20	20	20	20	20	£
			Firas Rajhab	Operations Manager		Albany	Turkey, Syria, US	140	Inception	350.00	5%	£ 367.50	20	20	20	20	20	20	20	£
			Bahia Mardini	News and Insight Mana	ager	Albany	UK	140	Inception	350.00	5%	£ 367.50	20	20	20	20	20	20	20	£
				Liason Officer 1 - Idlib		Albany	Turkey, Syria, US	7	Inception	2307.00	10%	£ 2,537.70	1	1	1	1	1	1	1	£
				Liason Officer 2 - Dera		Albany	Turkey, Syria, US	7	Inception	2307.00	10%	£ 2,537.70	1	1	1	1	1	1	1	£
Ļ				Liason Officer 3 - Rural	Damascus	Albany	Turkey, Syria, US	7	Inception	2307.00	10%	£ 2,537.70	1	1	1	1	1	1	1	£
			John Williams	Consultant 1	Moderate opp advisor	Albany	UK	14		700.00	0%	£ 700.00	4	4	2	1	1	1	1	£
				Consultant 2	Cyber security advisor	Albany	UK	14		700.00	0%	£ 700.00	4	4	2	1	1	1	1	4
			Steven Harley	Consultant 3	MAO strategic advisor	Albany	UK	14		700.00	0%	£ 700.00	4	4	2	1	1	1	1	£
								0		0.00	0%	£ -	0	0	0	0	0	0	0	
								0		0.00	0%	£ -	0	0	0	0	0	0	0	
								0		0.00	0%	£ -	0	0	0	0	0	0	0	
			Saatchi					0		0.00	0%	£ -	0	0	0	0	0	0	0	
				Project Lead		Saatchi	UK	105		700.00	10%	£ 770.00	15	15	15	15	15	15	15	£
ļ				Strategy Director		Saatchi	UK	105		700.00	10%	£ 770.00	15	15	15	15	15	15	15	£
ļ				Syrian Creative		Saatchi	Turkey, Syria, US	128		449.00	10%	£ 493.90	20	18	18	18	18	18	18	£
Ļ				Syrian Creative		Saatchi	Turkey, Syria, US	140		449.00	10%	£ 493.90	20	20	20	20	20	20	20	£
<u> </u>				Local Market Analyst		Saatchi	Turkey, Syria, US	105		449.00	10%	£ 493.90	15	15	15	15	15	15	15	£
ļ				Syrian Producer		Saatchi	Turkey, Syria, US	140		449.00	10%	£ 493.90	20	20	20	20	20	20	20	£6
Ļ				Syrian Designer		Saatchi	Turkey, Syria, US	140		449.00	10%	£ 493.90	20	20	20	20	20	20	20	£6
ļ								0		0.00	0%	£ -	0	0	0	0	0	0	0	
<u> </u>								0		0.00	0%	£ -	0	0	0	0	0	0	0	
ļ			ORB					0		0.00	0%	£ -	0	0	0	0	0	0	0	
			Cara Jones		10 years	ORB International	US	14	Inception	600.00	28%	£ 768.00	3	2	0	2	2	2	3	£
Ļ				earch Executive, Syria L		ORB International	Turkey, Syria, US	36	Inception	480.00	28%	£ 614.40	10	5	0	8	0	5	8	£2
Ļ	ORB project dirctor		Johnny Heald	Project Director	10 years	ORB International	UK	8	Inception	932.00	28%	£ 1,192.96	2	2	0	0	2	0	2	£
				i	1	1	1	0		0.00	0%	£ -	0	0	0	0	0	0	0	

Year 2 Staff Costs Framework Lot A / B / C Rate. See Note 1 and 2.

Please detail your full costs for the period to 31 March 2018.

1. Note 1. Staff costs are inclusive of all indirect labour costs:

Employed. This means all costs associated with those employed (as per original Framework guidance). Costs will include: all taxes and contributions required by law; all employer's liability insurance (including Medical Evacuation insurance); all costs associated with the Contractor's standard employment benefit such as sick leave with pay, pension, non-working days, travel days, health and life assurance; all costs associated with the recruitment and dismissal of Staff, HR, training (such as HEAT/SAFE) and any other consumable costs associated with their employment.

2. Note 2. Management and Profit Fee: The combined management and profit fee is the percentage figure submitted to join the CSSF Framework, if you do not know your percentage figure, message through Bravo Solution and this will be provided.

-	Other Roles	CSSF	Name	Job Title	Experience	Consortium	Country / Region	Total	Project Stage	CSSF Framework	Management	Total Daily	Anr-19	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Period 18/19 Jan-19		31-Mar-19	To
		BAND	name	Job Title	Experience	Partner	Country / Region	Number of input days	Project Stage	Indirect Daily Fee Rate £ (exclusive of management fee and profit)		Rate Fee	Apr-16	IVIAY-18	Jun-18	Jui-18	Aug-18	Sep-18	Oct-18	NOV-18	Dec-18	Jan-19	Feb-19	31-War-19	10
of		Band 1	Please enter the	Please enter the Job	Please define the	Where applicable,	Please specify the Country	1	Please enter	Please enter the Daily	Please enter the	Please enter	Monthly	Monthly	Monthly										
		Band 2 Band 3	Name of each of the allocated resource	Title for each of the allocated resource	level of relevant experience each	please indicate the organisation name of	and/or Region in which each of the allocated	the quantity of days	project stage under which the	Indirect Rate (exclusive of overhead and profit	CSSF fixed management fee	the total daily fee rate	Days in arrears	Days in arrears	Days in arrears										
	rows below. For example CSSF	Band 4	under columns C to L		of the allocated	the Consortium	resource will carry out the	assigned to	individual input is	margin) See Note 1.	attributable to	inclusive of											1		
	framework rates are excluded for a ocal in-Country sourced person/s. For		that corresponds to Bands 1, 2, 3 & 4 of		resource have, specifically in	Partner that each named individual	vast majority of their work	each of the allocated	allocated (i.e. Inception,		the daily fee rate See Note 2. (Not	profit and management											1		
	Specialists roles please provide further		CSSF Framework		relation to this	belongs to/works for		resources	Implementation,		Scored)	fee.											1		
	supporting information why the framework rates do not apply in your		Bands.		requirement				Exit or other determined term)													1	I		
1	submission.								determined term)														1		
ly:	Excluded CSSF Framework Roles	1	John Smith	Research Manager	10 Years	Jo Blogs Limited	Kenya	120	Inception	1,000.00	10.00%	£ 1,100.00	10	10	10	10	10	10	10	10	10	10	10	10	£132
			ALBANY					0		0.00	0.00%	£ -	0	0	0	0	0	0	0	0	0	0	0	0	f
	<u> </u>		Adrian Sutton	Project Director		Albany	Turkey, Syria, US	240	Inception	700.00	5.00%	£ 735.00	20	20	20	20	20	20	20	20	20	20	20	20	£176
			Guy Gabriel	Project Manager		Albany	UK	120	Inception	449.00	5.00%	£ 471.45	10	10	10	10	10	10	10	10	10	10	10	10	£56
				M&E Cordinator Finance and contract		Albany	Turkey, Syria, US	54	Inception	600.00	5.00%	£ 630.00	4	4	4	4	4	4	4	4	4	4	4	10	£34
			John Montell	manager		Albany	UK	48		449.00	5.00%	£ 471.45	4	4	4	4	4	4	4	4	4	4	4	4	£22
			Sukhwinder Kaur	Admin Assistant		Albany	UK	48		104.00	5.00%	£ 109.20	4	4	4	4	4	4	4	4	4	4	4	4	£5,
_			Ammer Kourany	Network Manager		Albany	Turkey, Syria, US	240		350.00	5.00%	£ 367.50	20	20	20	20	20	20	20	20	20	20	20	20	88£
_			Firas Rajhab	Operations Manager		Albany	Turkey, Syria, US	240		350.00	5.00%	£ 367.50	20	20	20	20	20	20	20	20	20	20	20	20	£88
_			Bahia Mardini	News and Insight Mana	iger T	Albany	UK	240		350.00	5.00%	£ 367.50	20	20	20	20	20	20	20	20	20	20	20	20	88£
_				Liason Officer 1 - Idlib		Albany	Turkey, Syria, US	12 12		2307.00	5.00%	£ 2,422.35 £ 2,422.35	1	1	1	1	1	1	1	1	1	1	1	1	£29
-				Liason Officer 2 - Dera	1	Albany	Turkey, Syria, US	12		2307.00	5.00%	£ 2,422.35	1	1	1	1	1	1	1	1	1	1	1	1	£29
-			John Williams	Liason Officer 3 - Rural	1	Albany Albany	Turkey, Syria, US UK	24		2307.00	5.00%	£ 735.00	2	2	2	2	2	2	2	2	2	2	2	2	£17
-			John Williams	Consultant 1 Consultant 2	Moderate opp adv Cyber security adv	Albany Albany	UK	24		700.00	5.00%	£ 735.00	2	2	2	2	2	2	2	2	2	2	2	2	£17
_			Steven Harley	Consultant 3	MAO strategic adv	Albany	UK	24		700.00	5.00%	£ 735.00	2	2	2	2	2	2	2	2	2	2	2	2	£17
-			Steven mariey	Consultant 3	IVIAO Strategic adv	Albally	OK .	0		700.00 0.00	0.00%	£ -	0	0	0	0	0	0	0	0	0	0	0	0	£
-								0		0.00	0.00%	£ -	0	0	0	0	0	0	0	0	0	0	0	0	f
-			SAATCHI					0		0.00	0.00%	£ -	0	0	0	0	0	0	0	0	0	0	0	0	f
F				Project Lead		Saatchi	UK	180		700.00	10.00%	£ 770.00	15	15	15	15	15	15	15	15	15	15	15	15	£138
f				Strategy Director		Saatchi	UK	180		700.00	10.00%	£ 770.00	15	15	15	15	15	15	15	15	15	15	15	15	£138
f				Syrian Creative		Saatchi	Turkey, Syria, US	240		449.00	10.00%	£ 493.90	20	20	20	20	20	20	20	20	20	20	20	20	£118
f				Syrian Creative		Saatchi	Turkey, Syria, US	240		449.00	10.00%	£ 493.90	20	20	20	20	20	20	20	20	20	20	20	20	£118
f				Local Market Analyst		Saatchi	Turkey, Syria, US	180		449.00	10.00%	£ 493.90	15	15	15	15	15	15	15	15	15	15	15	15	£88
Γ				Syrian Producer		Saatchi	Turkey, Syria, US	240		449.00	10.00%	£ 493.90	20	20	20	20	20	20	20	20	20	20	20	20	£118
I				Syrian Designer		Saatchi	Turkey, Syria, US	240		449.00	10.00%	£ 493.90	20	20	20	20	20	20	20	20	20	20	20	20	£118
								0		0.00	0.00%	f -	0	0	0	0	0	0	0	0	0	0	0	0	f
								0		0.00	0.00%	£ -	0	0	0	0	0	0	0	0	0	0	0	0	f
								0		0.00	0.00%	£ -	0	0	0	0	0	0	0	0	0	0	0	0	f
L			ORB					0		0.00	0.00%	£ -	0	0	0	0	0	0	0	0	0	0	0	0	f
L			Cara Jones		10 years	ORB International	US	16		600.00	28.00%	£ 768.00	3	3	0	0	0	2	2	0	0	0	3	3	£12
L			John Pomerory	Research Executive, Syr	-	ORB International	Turkey, Syria, US	35		480.00	28.00%	£ 614.40	5	0	0	0	5	5	5	5	0	0	5	5	£21
٥	ORB project dirctor		Johnny Heald	Project Director	10 years	ORB International	UK	7		932.00	28.00%	£ 1,192.96	2	1	0	0	0	1	1	0	0	0	0	2	£8,
				İ	1	i	I	0	i l	0.00	0.00%	1 ± -	0	0	0	0	0	0	0	0	0	0	0	0	£

Year 1 Operational Costs

Please detail your full costs for the period to 31 March 2018.

3. Note 3. Operational Costs and Expenditure - This means all operational expenditure of the Contractor.

This means all expenses in connection with the Contract: For example, Security, Travel by Road, Sea and Air, Office / Hotel Accommodation and corresponding expenditure in support of the Contract.

Activity by type and Operational activities to include a full description of the cost: all flights; all domestic \ international flight transfers; any transportation \ services (including rail, taxi, vehicle hire); all accommodation (including but not limited to property rentals, hotel accommodation, office utilities); office supplies, printing, photocopying, publications; general communications (fax, mobile, internet, landline); bank charges; postage, delivery, shipping; equipment maintenance and repairs; taxes, filing, audit and registration fees; security costs and any other living costs associated with this requirement.

		d in Staff costs nor Per Diems. Per I	<u> </u>										
s per SoR	RAVEL \ VISAS Operational costs and expenses, broken down		y/Region To:	Total Quantity	Rate £								
	by activity. See Note 3.	Please state Country/Region and, where applicable, Airport	Please state Country/Region and, where applicable, Airport	Please state the total quantity of expected journeys over the life of the	Please specify the Cost of each journey	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Totals
xamples	Flight Outward	UK - Heathrow	Kenya - Nairobi	project 10	£500.00	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Mont
xamples	Flight Inward ALBANY	Kenya - Nairobi	UK - Heathrow	10	£500.00	in arrears	in arrears	in arrears	in arrears	in arrears	in arrears	in arrears	in
	UK Flight Outward (name airport)	Heathrow	Istanbul return	0 26	£0.00 £250.00	5.00	5.00	2.00	0.00 5.00	2.00	5.00	0.00 2.00	£6,500
	UK Flight Inward (name airport) International Flight Outward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.0
	International Flight Inward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.0
	Other Travel i.e. Transfers		airport transfers	26	£50.00	5.00	5.00	2.00	5.00	2.00	5.00	2.00	£1,30
	Visas Work Permit			26 0	£15.00	5.00	5.00	2.00 0.00	5.00	0.00	5.00	0.00	£390
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.
	SAATCHI UK Flight Outward (name airport)	various	various	0	£0.00	9.00	9.00	0.00 9.00	9.00	9.00	9.00	0.00 9.00	£0.
	UK Flight Inward (name airport)	Various	various	63	£735.00 £0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£46,30
Year 1	International Flight Outward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.
	International Flight Inward (name airport) Other Travel i.e. Transfers			63	£0.00 £50.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	£0.
	Visas			63	£15.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	£94
	Work Permit ORB			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0
	UK Flight Outward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.
	UK Flight Inward (name airport) International Flight Outward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0
	International Flight Inward (name airport)	US-IAD Turkey-Istanbul	Turkey-Istanbul US-IAD	2	£600.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	£1,20
	Other Travel i.e. Transfers	Turkey		4	£50.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	£20
	Visas Work Permit	Turkey		0	£15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£60
id rows	as required												£61,2
	RTATION AND PERSONAL EQUIPMENT Activity by Type.	Item Description Please describe the equipment	Project Relevance Please describe the equipment	Quantity Please state the total quantity of	Rate £ Please specify the Cost of								
, JOK	See Note 3.	purchased / rented	purchased / rented	expected journeys over the life of the project	each Item / journey								
	Equipment	Laptop	Collection of data	10	£300.00	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Tota
amples	Transportation Vehicle Lease, Taxi Fuel, Maintenance, Insurance	B6 Armoured Car	Protection of personnel	10	£1,200.00	Monthly in	Monthly in	Monthly in	Monthly in	Monthly in	Monthly in	Monthly in	Mor i arr
	Associated Supply Chain i.e. Logistics / Warehousing	Warehouse Storage	Equipment storage	10	£5,000.00	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arre
	Hardware (incl all electronics) exclude anything non electrical		initial budget for equipment and software	1	£10,000.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	£10,0
	Vehicle Lease Communications (Internet, Mobile Phones,	 	monthly transport allowance £50 per person for phone credit	7	£500.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£3,50
	Facsimile, Office Phone) Communication (other)	<u> </u>	Internet usage to allow transfer	63	£50.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	£3,1
	Consumables	+	of data / product ec	7	£1,000.00 £0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£7,00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.
	SAATCHI			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0
	Hardware (incl all electronics) exclude anything non electrical			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0
Year 1	Vehicle Lease Communications (Internet, Mobile Phones, Facsimile, Office Phone)		£50 per person for phone credit	0 49	£0.00 £50.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	£0,4
	Communication (other)		Internet usage to allow transfer of data / product ec	7	£500.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£3,50
	Consumables			0	£0.00 £0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0
	ORB Hardware (incl all electronics) exclude	‡		0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0
	anything non electrical Vehicle Lease	<u> </u>		0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.
	Communications (Internet, Mobile Phones, Facsimile, Office Phone)	Mobile Credit	mobile credit	7	£50.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£35
	Communication (other) Consumables	Scripting	Survey Scripting	0 1	£0.00 £2,000.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.
dd rows	as required			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.
	KPENSES	Daily Living Expense	Project Relevance	Quantity	Rate £								
per SoR	See Note 3.	Please state Country/Region in which living cost is expected to be incurred	Please state the nature of the living cost - For example, Accommodation	Please state Quantity of living cost expected to be incurred	Please state the value of the living cost expected to be incurred	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Tota
ample	Office Rental including taxes and	Kenya	Office usage	10	£100.00	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Mor
ar 1	maintenance ALBANY		ojjite usuge	0	£0.00	arrears	arrears 0.00	arrears 0.00	arrears	arrears	arrears 0.00	arrears	arre
ar 1	Office Rent			0	£0.00	0.00	0.00	0.00	0.00	0.00			£0
	Office Training Suppliers Utilities (on-site)					0.00					0.00	0.00	
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
	Shared Accommodation			0 0 0	£0.00 £0.00		0.00 0.00 0.00		0.00 0.00 0.00	0.00 0.00 0.00			£0
	Shared Accommodation Hotel Room	Istanbu [‡]	project manager costs	0 0 35	£0.00 £0.00 £125.00	0.00 0.00 0.00 5.00	0.00 0.00 5.00	0.00 0.00 0.00 5.00	0.00 0.00 5.00	0.00 0.00 5.00	0.00 0.00 0.00 5.00	0.00 0.00 0.00 5.00	£0 £0 £4,3
	Shared Accommodation	Istanbul	project manager costs Project director	0 0 35 7	£0.00	0.00 0.00 0.00 5.00 1.00	0.00 0.00 5.00 1.00	0.00 0.00 0.00 5.00 1.00	0.00 0.00 5.00 1.00	0.00 0.00 5.00 1.00	0.00 0.00 0.00 5.00 1.00	0.00 0.00 0.00 5.00 1.00	£0 £4,3 £8,4
	Shared Accommodation Hotel Room Apartment	Istanbul		0 0 35 7 485 485	£0.00 £0.00 £125.00 £1,200.00 £14.00 £30.00	0.00 0.00 0.00 5.00 1.00 70.00	0.00 0.00 5.00 1.00 70.00	0.00 0.00 0.00 5.00 1.00 69.00	0.00 0.00 5.00 1.00 69.00	0.00 0.00 5.00 1.00 69.00	0.00 0.00 0.00 5.00 1.00 69.00	0.00 0.00 0.00 5.00 1.00 69.00	£0 £0 £4,3 £8,4 £6,7 £14,5
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc	istanbul		0 0 35 7 485	£0.00 £0.00 £125.00 £1,200.00 £14.00	0.00 0.00 0.00 5.00 1.00 70.00	0.00 0.00 5.00 1.00 70.00	0.00 0.00 0.00 5.00 1.00 69.00	0.00 0.00 5.00 1.00 69.00	0.00 0.00 5.00 1.00 69.00	0.00 0.00 0.00 5.00 1.00 69.00	0.00 0.00 0.00 5.00 1.00 69.00	£0 £4,3 £8,4 £6,7 £14,5
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent	Istanbul		0 0 35 7 485 485 0 0	£0.00 £0.00 £125.00 £1,200.00 £14.00 £30.00 £0.00 £0.00	0.00 0.00 0.00 5.00 1.00 70.00 70.00 0.00 0.00	0.00 0.00 5.00 1.00 70.00 70.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 69.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 69.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 69.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 69.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00	£0 £4,3 £8,44 £6,7: £14,5 £0
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI	Istanbul	Project director	0 0 35 7 485 485 0	£0.00 £0.00 £125.00 £1,200.00 £14.00 £30.00 £0.00	0.00 0.00 5.00 1.00 70.00 70.00 0.00	0.00 0.00 5.00 1.00 70.00 70.00 0.00	0.00 0.00 5.00 1.00 69.00 69.00 0.00	0.00 0.00 5.00 1.00 69.00 69.00 0.00	0.00 0.00 5.00 1.00 69.00 69.00 0.00	0.00 0.00 5.00 1.00 69.00 69.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00	£0 £4,3' £8,44 £6,7' £14,5 £0 £0
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation	istanbul	Project director	0 0 35 7 485 485 0 0 0	£0.00 £0.00 £125.00 £1,200.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00	0.00 0.00 0.00 5.00 1.00 70.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 70.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00	£00 £4,3 £8,4 £6,7 £14,5 £00 £00 £00
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site)	Istanbul	Project director	0 0 35 7 485 485 0 0 0	£0.00 £0.00 £125.00 £1,200.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00	0.00 0.00 0.00 5.00 1.00 70.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 70.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	£00 £4,3 £8,4 £6,7 £14,5 £00 £00 £00 £00 £31,5
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment	Istanbul	Project director	0 0 35 7 485 485 0 0 0 0	£0.00 £0.00 £125.00 £1,200.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	0.00 0.00 0.00 5.00 1.00 70.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 70.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00	£00 £4,3 £8,4 £6,7 £14,5 £00 £00 £00 £00 £31,5
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems	istanbul	Project director	0 0 35 7 485 485 0 0 0 0 0 0 252 84 0	£0.00 £0.00 £125.00 £1,200.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	0.00 0.00 1.00 70.00 70.00 0.00	0.00 0.00 5.00 1.00 70.00 0.00 0.00 0.00 0.00 0.00 0.00 36.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00 36.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00 36.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00 36.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00 36.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00 36.00 36.00 0.00	£00 £4,3' £8,44' £6,7' £14,5 £0 £0 £0 £0 £31,5 £4,2! £0 £0
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental	Istanbul	Project director	0 0 35 7 485 485 0 0 0 0 0 0 0 252 84	£0.00 £0.00 £125.00 £1,200.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 70.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 36.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 36.00 36.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00	0.00 0.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	£00 £4,3 £8,4 £6,7 £14,5 £00 £00 £00 £31,5 £4,2 £00 £00 £00 £00 £00 £00 £00 £00 £00 £0
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc	Istanbul	Project director	0 0 35 7 485 485 0 0 0 0 0 0 0 252 84 0 0 280 280	£0.00 £125.00 £1,200.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £125.00 £14.00 £30.00 £25.00 £50.00 £50.00 £50.00 £50.00 £50.00 £50.00	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 0.00 5.00 1.00 70.00 70.00 0.00 0.00 0.00 0.00 0.00 36.00 0.00 0.00 40.00 40.00	0.00 0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 36.00 0.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 36.00 36.00 0.00 40.00 40.00	0.00 0.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 36.00 36.00 36.00 40.00 40.00	0.00 0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	£00 £4,3 £8,4 £6,7, £14,5 £00 £00 £00 £00 £31,5 £4,2 £4,2 £4,2 £0 £3,9 £8,4
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent	istanbul	Project director	0 0 35 7 485 485 0 0 0 0 0 0 0 252 84 0 0 280	£0.00 £125.00 £1,200.00 £14.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £125.00 £50.00 £50.00 £50.00 £50.00 £50.00 £50.00	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 0.00 5.00 1.00 70.00 70.00 0.00 0.00 0.00 0.00 36.00 36.00 0.	0.00 0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 36.00 0.0	0.00 0.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 36.00 0.00 0.00 0.00 40.00	0.00 0.00 1.00 5.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 363.00 0.00 0	0.00 0.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00 36.00 0.0	£00 £4,3' £8,44 £6,7' £14,5,5 £00 £00 £00 £31,5,5 £4,2! £3,9; £8,44 £6,0
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent Office Rent	Istanbul	Project director	0 0 35 7 485 485 0 0 0 0 0 0 0 0 0 252 84 0 0 280 280 0 0 0 0 0	£0.00 £125.00 £1,200.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 1.00 5.00 1.00 70.00 70.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 36.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	£0 £0,71 £14,5,6,71 £14,5,6,71 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent	Istanbul	Project director	0 0 35 7 485 485 0 0 0 0 0 0 0 0 252 84 0 0 280 280 0 0	£0.00 £125.00 £1,200.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £15.00 £15.00 £16.00 £50.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	0.00 0.00 0.00 1.00 70.00 70.00 0.00 0.0	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	£0 £0,71 £14,5,6,71 £14,5,6,71 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent Office Rent Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room	Istanbul	Project director	0 0 0 35 7 485 485 0 0 0 0 0 0 0 0 0 252 84 0 0 0 280 280 0 0 0 0 0 0 0 0 0 0 0 0 0	£0.00 £0.00 £125.00 £1,200.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £14.00 £30.00 £0.00	0.00 0.00 1.00 70.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 0.00 1.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 36.00 0.00 40.00 40.00 0.00 0.00 0.00 0.0	0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 36.00 0.00 40.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	£0. £4,3: £8,44 £6,7! £14,5: £0. £0. £0. £0. £0. £0. £0. £0. £0. £0.
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental		Project director Existing facilities to be used	0 0 35 7 485 485 0 0 0 0 0 0 0 0 0 0 252 84 0 0 0 280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	£0.00 £0.00 £125.00 £1,200.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £14.00 £15.00 £14.00 £50.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 1.00 70.00 70.00 70.00 0.00 0.00 0.	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 36.00 0.00 40.00 40.00 0.00 0.00 0.00 0.0	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	£0. £4,3: £8,44 £6,7: £14,5,5 £0. £0. £0. £0. £0. £0. £0. £0. £0. £0.
	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental Insurance - Special contingency	Turkey	Project director Existing facilities to be used Training Training	0 0 35 7 485 485 0 0 0 0 0 0 0 0 0 0 252 84 0 0 280 280 0 0 0 0 0 0 0 10 0 14	£0.00 £125.00 £1200.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £145.00 £50.00 £0.00 £0.00 £0.00 £0.00 £0.00 £145.00 £30.00 £0.00 £145.00 £30.00	0.00 0.00 0.00 1.00 70.00 70.00 0.00 0.0	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 36.00 36.00 40.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 36.00 36.00 40.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	£0. £4,3: £8,44 £6,7: £14,5,5 £0. £0. £0. £0. £0. £0. £0. £0. £0. £0.
HER EX	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental Insurance - Special contingency	Turkey	Project director Existing facilities to be used Training	0 0 35 7 485 485 0 0 0 0 0 0 0 0 0 252 84 0 0 280 280 0 0 0 0 0 0 0 0 0 0 0 0 0 0	£0.00 £125.00 £1200.00 £14.00 £30.00 £0.00	0.00 0.00 0.00 1.00 70.00 70.00 0.00 0.0	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 36.00 36.00 40.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 36.00 36.00 40.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	£0 £0,71 £14,5,9 £0,71 £14,5,9 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0
HER EX	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental Insurance - Special contingency	Turkey Turkey Other Expenses	Project director Existing facilities to be used Training Training Project Relevance	0 0 35 7 485 485 0 0 0 0 0 0 0 0 0 0 252 84 0 0 280 280 0 0 0 0 0 0 10 0 14	£0.00 £125.00 £1,200.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £125.00 £0.00 £0.00 £0.00 £0.00 £0.00 £14.00 £30.00 £14.00 £30.00 £14.00 £30.00 £14.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00 £30.00	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 1.00 5.00 1.00 70.00 70.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	£00 £0,00 £14,5 £0,7 £14,5 £0,6 £0,7 £0,6 £0,7 £0,7 £0,7 £0,7 £0,7 £0,7 £0,7 £0,7
per SoR	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental Insurance - Special contingency ORB Office Rent Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental as required PENSES Activity by Type.	Turkey Turkey Other Expenses	Project director Existing facilities to be used Training Training Project Relevance How is this expenditure relevant	0 0 0 35 7 485 485 0 0 0 0 0 0 0 0 0 252 84 0 0 0 280 280 0 0 0 0 0 0 10 0 0 14	E0.00 £0.00 £125.00 £1,200.00 £14,00 £30.00 £0.00 £0.00 £0.00 £0.00 £125.00 £50.00 £0.00 £0.00 £0.00 £14,00 £30.00 £0.00 £14,00 £30.00 £14,00 £30.00 £14,00 £30.00 £14,00 £30.00 £14,00 £30.00 £14,00 £30.00 £14,00 £30.00 £14,00 £30.00 £14,00 £30.00	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 1.00 5.00 1.00 70.00 70.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 36.00 0.00 40.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	£0 £0,71 £14,5,6,71 £14,5,6,71 £14,5,6,71 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0
per SoR	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental as required PENSES Activity by Type. See Note 3. Office Furniture Enab Baladi	Turkey Turkey Other Expenses Any other expense not detailed	Project director Existing facilities to be used Training Training Project Relevance How is this expenditure relevant to the project	0 0 35 7 485 485 0 0 0 0 0 0 0 0 0 252 84 0 0 280 280 0 0 0 0 0 0 10 0 14 Please state Quantity of living cost expected to be incurred	E0.00 E125.00 E125.00 E14.00 E30.00 E0.00	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 1.00 5.00 1.00 70.00 70.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 0.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	£0. £4,3: £8,44 £6,7: £14,5: £0. £0. £0. £0. £0. £0. £0. £0. £0. £1,7: £55,8
ld rows i	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental Insurance - Special contingency ORB Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental as required PENSES Activity by Type. See Note 3. Office Furniture Enab Baladi Dream Productions Saatchi Production budget	Turkey Turkey Other Expenses Any other expense not detailed	Project director Existing facilities to be used Training Training Project Relevance How is this expenditure relevant to the project	0 0 0 35 7 485 485 0 0 0 0 0 0 0 0 0 0 252 84 0 0 0 280 280 0 0 0 0 0 0 10 0 0 11 Quantity Please state Quantity of living cost expected to be incurred	E0.00 E125.00 E125.00 E125.00 E14.00 E30.00 E0.00	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 1.00 1.00 1.00 1.00 1.00 1.00 0	0.00 0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 36.00 0.00 40.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	£0. £4,3: £8,44 £6,7: £14,5. £0. £0. £0. £0. £0. £0. £0. £0. £0. £0
per SoR	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental Insurance - Special contingency ORB Office Rent Office Rent Office Rent Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental as required PENSES Activity by Type. See Note 3. Office Furniture Enab Baladi Dream Productions Saatchi Production budget Audit Bank charges	Turkey Turkey Other Expenses Any other expense not detailed	Project director Existing facilities to be used Training Training Project Relevance How is this expenditure relevant to the project	0 0 0 35 7 485 485 0 0 0 0 0 0 0 0 0 0 252 84 0 0 280 280 0 0 0 0 0 0 10 0 0 114 Quantity Please state Quantity of living cost expected to be incurred	E0.00 E125.00 E125.00 E1,200.00 E14.00 E30.00 E0.00 E14.00 E30.00 E0.00	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 1.00 1.00 1.00 70.00 1.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	£0. £4,3: £8,44 £6,75 £14,5,5 £0. £0. £0. £0. £0. £0. £0. £1,75 £1.75 £2,00
per SoR	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental Insurance - Special contingency ORB Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental as required PENSES Activity by Type. See Note 3. Office Furniture Enab Baladi Dream Productions Saakchier Production budget Audit Bank charges ORB Training Venue Rental Refreshments Travel	Turkey Turkey Other Expenses Any other expense not detailed	Project director Existing facilities to be used Training Training Project Relevance How is this expenditure relevant to the project	0 0 35 7 485 485 0 0 0 0 0 0 0 0 0 252 84 0 0 280 280 0 0 0 0 0 0 10 0 14 Please state Quantity of living cost expected to be incurred 10 7 7 7 7 1	E0.00 £125.00 £125.00 £13,00.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £125.00 £50.00 £0.00 £0.00 £14.00 £30.00 £125.00 £14.00 £30.00 £14.00 £30.00 £14.00 £30.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £135.00 £135.00 £250.00 £250.00 £31,538.46 £35,715.00 £55,000.00	0.00 0.00 1.00 70.00 70.00 70.00 0.00 0.	0.00 1.00 1.00 70.00 70.00 70.00 0.00 0.	0.00 0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 1.00 5.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	£0. £0. £0. £0. £0. £0. £0. £0. £0. £0.
per SoR	Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems Apartment Incidental Insurance - Travel etc Insurance - Special contingency ORB Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental Insurance - Special contingency Utilities (on-site) Shared Accommodation Hotel Room Apartment Incidental as required PENSES Activity by Type. See Note 3. Office Furniture Enab Baladi Doream Productions Saatchi Production budget Audit Bank charges ORB	Turkey Turkey Other Expenses Any other expense not detailed	Project director Existing facilities to be used Training Training Project Relevance How is this expenditure relevant to the project	0 0 0 35 7 485 485 0 0 0 0 0 0 0 0 0 0 252 84 0 0 0 280 280 0 0 0 0 0 0 0 0 10 0 0 11 0 0 14 Please state Quantity of living cost expected to be incurred	E0.00 E125.00 E125.00 E125.00 E14.00 E30.00 E0.00	0.00 0.00 1.00 70.00 70.00 0.00 0.00 0.0	0.00 1.00 1.00 70.00 1.00 70.00 0.00 0.0	0.00 0.00 1.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 69.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1.00 0.00 1.00 69.00 69.00 0.00 0.00 0.00 0.00 0.00	£0. £4,3: £8,44 £6,7: £14,5. £0. £0. £0. £0. £0. £0. £0. £0. £0. £0

Year 2 Operational Costs

Please detail your full costs for the period to 31 March 2018.

3. Note 3. Operational Costs and Expenditure - This means all operational expenditure of the Contractor.

This means all expenses in connection with the Contract: For example, Security, Travel by Road, Sea and Air, Office / Hotel Accommodation and corresponding expenditure in support of the Contract.

Activity by the and Operational activities to include a full description of the cost: all flights; all domestic himself, and the commodation is provided in the contract.

Activity by the and Operational activities to include a full description of the cost: all flights; all domestic himself, and the commodation is provided in the commodation is provided in the commodation including but not limited to property rentals, hotel accommodation, office utilities); office supplies, printing, photocopying, publications; general communications (i.e., modile); internal, including-) but not limited to property rentals, hotel accommodation, office utilities); office supplies, printing, photocopying, publications; general communications (i.e., modile); internal, including but not limited to property rentals, hotel accommodation, office utilities); office supplies, printing, photocopying, publications; general communications (i.e., modile); internal, including but not limited to property rentals, hotel accommodation, office utilities); office supplies, printing, photocopying, publications; general communications (i.e., modile); internal, including but not limited to property rentals, hotel accommodation, office utilities); office supplies, printing, photocopying, publications; general communications (i.e., modile); and included in the communication (i.e., modile); and included in the communic

As per SoR (
	AVEL\VISAS Operational costs and expenses, broken down		y/Region To:	Total Quantity	Rate £							Period 18	8/19							
	by activity. See Note 3.	Please state Country/Region and, where applicable, Airport	Please state Country/Region and, where applicable, Airport	Please state the total quantity of expected journeys over the life of the project	Please specify the Cost of each journey	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	31-Mar-19	Totals (£)		
Examples I	Flight Outward	UK - Heathrow	Kenya - Nairobi	10	£500.00	Monthly in	Monthly	Monthly	Monthly in	Monthly in	Monthly	Monthly	Monthly	Monthly	Monthly in	Monthly	Monthly	Monthly		
Examples I	Flight Inward ALBANY	Kenya - Nairobi	UK - Heathrow	0	£500.00 £0.00	0.00	arrears 0.00	0.00	arrears 0.00	0.00	arrears 0.00	0.00	arrears 0.00	arrears 0.00	arrears 0.00	arrears 0.00	arrears 0.00	arrears £0.00		
L	UK Flight Outward (name airport) UK Flight Inward (name airport)			45	£250.00	5.00	2.00	5.00	2.00	5.00	0.00	5.00	5.00	2.00	5.00	2.00	5.00	£11,250.00		
	International Flight Outward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
L	International Flight Inward (name airport) Other Travel i.e. Transfers			0 45	£0.00	5.00	2.00	5.00	2.00	5.00	2.00	5.00	5.00	2.00	5.00	2.00	5.00	£0.00 £2,250.00		
L	Visas Work Permit			45 0	£15.00	5.00	2.00	5.00	2.00	5.00	2.00	5.00	5.00	2.00	5.00	2.00	5.00	£675.00		
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
-				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
	SAATCHI			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
L	UK Flight Outward (name airport)	various	various	108	£735.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	£79,380.00		
	UK Flight Inward (name airport) International Flight Outward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
	International Flight Inward (name airport) Other Travel i.e. Transfers			0	£0.00	0.00 9.00	0.00 9.00	9.00	0.00 9.00	9.00	9.00	9.00	0.00 9.00	0.00 9.00	9.00	9.00	0.00 9.00	£0.00		
	Visas Work Permit			108	£15.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	£1,620.00		
ľ	Work Ferring			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
-	ORB			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
L	UK Flight Outward (name airport) UK Flight Inward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
L	International Flight Outward (name airport)	US-IAD	Turkey-Istanbul	2	£0.00 £600.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	£0.00 £1,200.00		
L	International Flight Inward (name airport) Other Travel i.e. Transfers	Turkey-Istanbul Turkey	US-IAD	2	£600.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00 2.00	£1,200.00		
	Visas Work Permit	Turkey		2	£15.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£30.00		
	Work Ferning			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
Add rows as	F required FATION AND PERSONAL EQUIPMENT	Item Description	Project Relevance	Quantity	Rate £													£103,205.00		
As per SoR	Activity by Type. See Note 3.	Please describe the equipment purchased / rented	Please describe the equipment purchased / rented	Please state the total quantity of expected journeys over the life of the project								Period 18	8/19							
	Equipment	Laptop	Collection of data	10	£300.00	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	31-Mar-19	Totals (£)		
xamples	Transportation Vehicle Lease, Taxi Fuel, Maintenance, Insurance	B6 Armoured Car	Protection of personnel	10	£1,200.00	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears		
	Associated Supply Chain i.e. Logistics / Warehousing ALBANY	Warehouse Storage	Equipment storage	10	£5,000.00	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears		
5	Hardware (incl all electronics) exclude anything	ě .	year 2 budget for equipment and	1	£15,000.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£15,000.00		
	non electrical Vehicle Lease		software monthly transprt allowance	12	£500.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£6,000.00		
-	Communications (Internet, Mobile Phones, Facsimile, Office Phone)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
	Communication (other) Consumables		£50 per person per month phone credit internet usage to allow transfer	108	£50.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	£5,400.00		
	SAATCHI		of data / product etc	0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
	Hardware (incl all electronics) exclude anything	5		0	£0.00 £0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
Year 2	Vehicle Lease Communications (Internet, Mobile Phones, Facsimile, Office Phone)		£50 per person per month phone credit	0 84	£0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	£0.00		
-	Communication (other) Consumables		internet usage to allow transfer	12	£500.00 £0.00	1.00	1.00	1.00	1.00	1.00 0.00	1.00	1.00 0.00	1.00	1.00	1.00	1.00	1.00	£6,000.00 £0.00		
-				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
	ORB Hardware (incl all electronics) exclude anything			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
1	non electrical Vehicle Lease	Mobile Credit	mobile credit	0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00		
1	Communications (Internet, Mobile Phones, Facsimile. Office Phone) Communication (other)			0	£150.00 £0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£300.00		
edd cours as	Consumables	Scripting Costs	Scripting Costs	0	£2,000.00 £0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£2,000.00 £0.00		
Add rows as		Daily Living Expense	Project Relevance	Quantity	Rate £							Period 18	8/19					£50,900.00		
	Activity by Type. See Note 3.	Please state Country/Region in	Please state the nature of the living cost - For example,	Please state Quantity of living cost expected to be incurred	Please state the value of the living cost expected to	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19			Totals (£)		
		which living cost is expected to													Jan-19	Feb-19	31-Mar-19			
vamnle (Office Rental including taxes and maintenance	be incurred	Accommodation Office usage	10	be incurred	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Feb-19 Monthly	31-Mar-19 Monthly	Monthly		
ear 2	Office Rental including taxes and maintenance		Accommodation Office usage	10	£100.00	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears				Monthly in arrears		
rear 2	Office Rental including taxes and maintenance Office Rent Office Rent Office Training Suppliers	be incurred		0	£100.00	in arrears	in arrears	in arrears	in arrears	in arrears	in arrears	in arrears	in arrears	in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	in arrears		
/ear 2	Office Rent Office Training Suppliers Utilities (on-site)	be incurred		0 0	£100.00 £0.00 £0.00	in arrears	in arrears	in arrears	in arrears	in arrears	in arrears	in arrears	in arrears	in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears 0.00 0.00 0.00	£0.00 £0.00		
rear 2	Office Rent Office Training Suppliers	be incurred		0	£0.00 £0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	Monthly in arrears 0.00 0.00	Monthly in arrears 0.00 0.00	Monthly in arrears 0.00 0.00	£0.00		
rear 2	Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation	be incurred		0 0 0	£0.00 £0.00 £0.00 £0.00 £125.00 £1,200.00	0.00 0.00 0.00 0.00 0.00 5.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 5.00	0.00 0.00 0.00 0.00 0.00 5.00	0.00 0.00 0.00 0.00 0.00 5.00	0.00 0.00 0.00 0.00 0.00 5.00	0.00 0.00 0.00 0.00 0.00 5.00	0.00 0.00 0.00 0.00 0.00 5.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 5.00	Monthly in arrears 0.00 0.00 0.00 0.00 1.00	Monthly in arrears 0.00 0.00 0.00 0.00 5.00 1.00	£0.00 £0.00 £0.00 £0.00 £7,500.00		
rear 2	Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment	be incurred	Office usage	0 0 0 0 0 60 12 840	£0.00 £0.00 £0.00 £0.00 £125.00 £125.00 £14.00 £30.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00	0.00 0.00 0.00 0.00 5.00 1.00 0.00	0.00 0.00 0.00 0.00 5.00 1.00 0.00	Monthly in arrears 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.0	Monthly in arrears 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00	£0.00 £0.00 £0.00 £0.00 £7,500.00 £11,400.00 £11,760.00		
rear 2	Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency	be incurred	Office usage	0 0 0 0 60 12 840 840	£0.00 £0.00 £0.00 £0.00 £125.00 £1,200.00 £14.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	Monthly in arrears 0.00 0.00 0.00 0.00 5.00 1.00 0.00	Monthly in arrears 0.00 0.00 0.00 0.00 5.00 1.00 0.00	Monthly in arrears 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.0	£0.00 £0.00 £0.00 £0.00 £7,500.00 £11,760.00		
/ear 2	Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Insurance - Travel etc	be incurred	Office usage	0 0 0 0 60 12 840 840	£100.00 £0.00 £0.00 £0.00 £125.00 £1,200.00 £10.00 £30.00	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	Monthly in arrears 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0	£0.00 £0.00 £0.00 £0.00 £7,500.00 £14,400.00 £11,760.00 £25,200.00		
(ear 2	Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI	be incurred	Office usage	0 0 0 0 60 12 840 840 0 0	£100.00 £0.00 £0.00 £0.00 £10.00 £125.00 £14.00 £30.00 £0.00 £0.00	in arrears 0.00 0.00 0.00 0.00 1.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	Monthly in arrears 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.0	Monthly in arrears 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.0	Monthly in arrears 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.0	£0.00 £0.00 £0.00 £0.00 £0.00 £7,500.00 £11,760.00 £25,200.00 £0.00		
rear 2	Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation	be incurred	Office usage	0 0 0 0 60 12 840 840 0 0 0	£100.00 £0.00 £0.00 £0.00 £125.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0	Monthly in arrears 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.0	Monthly in arrears 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.0	Monthly in arrears 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 61.4,400.00 61.7,500.00 60.00 60.00 60.00 60.00 60.00 60.00		
rear 2	Office Rent Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Diems	be incurred	Office usage	0 0 0 0 60 12 840 0 0 0 0 0 0	£100.00 £0.00 £0.00 £0.00 £125.00 £125.00 £130.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0	Monthly in arrears 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Monthly in arrears 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Monthly in 2000 1000 1000 1000 1000 1000 1000 100	60.00 60.00 60.00 60.00 60.00 61.400.00 61.7500.00 61.400.00 61.7500.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00		
rear 2	Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room	be incurred	Office usage	0 0 0 0 60 12 840 840 0 0 0 0	£100.00 £0.00 £0.00 £0.00 £125.00 £125.00 £14.00 £30.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 5.00 1.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 5.00 1.00 0.00 0.00	Monthly in arrears 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Monthly in arrears 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Monthly in arrears 0.00 0.00 0.00 0.00 1.00 0.00 0.00 0.	E0.00 E0.00 E0.00 E0.00 E1,400.00 E1,400.00 E1,1760.00 E0.00		
rear 2	Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Apartment Insurance - Travel etc Insurance - Special contingency SAATCHI Office Rent Office Training Suppliers Utilities (on-site) Shared Accommodation Hotel Room Per Dems Apartment	be incurred	Office usage	0 0 0 0 60 12 840 840 0 0 0 0 0 0 0 0 0 0 0 0	£100.00 £0.00 £0.00 £0.00 £1.25.00 £1.200.00 £1.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	in arrears 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Monthly in arrears are arrears arrears are arrears arrears are arrears arr	Monthly in arrears 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Menthly in 200 000 000 000 000 000 000 000 000 00	60.00 60.00 60.00 60.00 61,500.00 61,7500.00 61,400.00 62,5200.00 60.00 60.00 60.00 60.00 60.00 60.00 62,000 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00		
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Years 1 - 3 (amend as required) Value for Money 3E's

Please detail your Value for Money for the duration of the Contract.

4. Note 4. Please use the table to give specific cost benefits or cost avoidance savings quantified in monetary (£) terms.

illustrate where efficiency savings can be achieved by your proposed methods of operating by providing information in support of the 3E's. This may contain aspects of current and/or existing contractual relationships. Detail how you will ensure effective use of public funds, including a sufficiently robust methodological approach and ability to monitor, report on and manage value for money throughout the life of the programme, including any consortia members.

Supporting evidence of no more than 250 words, for each section.

ECONOMY EXAMPLES	Use of national consultants to undertake tasks as oppose to Internationals.
EFFICIENCY EXAMPLES	Time saved by using electronic means as opposed to paper based
EFFECTIVENESS EXAMPLES	Minimising the cost of resources used whilst having regard to quality i.e. How to spend less but keeping the same quality.

See Note 4.

TYPE OF ADDED VALUE (3E's)	DESCRIPTION OF ADDED VALUE	COST ATTRIBUTED TO HMG IN TERMS OF VALUE ADD/SAVINGS (*Quantify with evidence)	MEANS OF VERIFICATION	RESPONSIBLE OWNER
ECONOMY *Maximum 250 words	services at competitive rates, balancing risk with quality.	The success of this project relies on local Syrian expertise. At all times, we seek value for money through collecting thre quotes etc, but we are careful to ensure that a supplier offering a low price is doing so because of risks to themselves. We have been very careful to include only the most needed international staff, which are priced at the Albany CSSF rate card, a competitive card in itself. We will also leverage cross-donor resources. Discounted rates for 6 Syrian posts result in £42,000 (£100pd for 7 months each one) for the positions of network managers. The rest of our Syrian staff's rates compare very favourably to if an international were to be employed (though this is a difficult comparison).	Albany rate card / CSSF records	Albany financial oversight / CSSF
EFFICIENCY *Maximum 250 words	Hub and spoke style of reach our target audiences	We have selected the areas from which to conduct our activities for reasons of efficiency. In Dubai and Istanbul, we can plug into existing operations, and therefore do not incur any set up costs. In a hub and spoke style, we can cover our target communities using technology and other digitally-enabled systems of comms. This cuts down on fuel consumption, vehicle use, and the opportunity costs of travelling greater distances, not to mention secuyrity costs. Use of online-enabled training techniques to save on travel costs, venue rental etc. Very difficult to quantify the savings, though they are considerable.		Albany financial oversight
EFFECTIVENESS *Maximum 250 words	Developing strategies to access material in hard to reach areas	Local production networks are significant here, without which the effects would not be acheived. The international production element is involved with the process for s shoarter period of time - they do not source the stories - and so their costs are lowered. We are operating in a difficult areas where travelling is time- and resource-consuming. To cut down on the risks and opportunity costs involved with reaching hard-to-access areas and communities, we have developed a technology-based strategy (in support of main programming strand) that brings the material to us rather than us going to it. Very difficult to quantify the savings, though they are considerable. The impact is greatly multiplied.	Project proposal documents	Albany financial oversight
	-			

INSERT SAVINGS ATTRIBUTABLE TO LENGTH OF CONTRACT DURATION - VALUE ADD EXAMPLES (£)

42,000

BASED UPON 250 POINTS FOR WHOLE LIFE OF CONTRACT

31-Mar-18 Year 1	31-Mar-19 Year 2
955700.68	1581978.52
61250	103205
31950	50900
85885	138210
961849.2308	1637741.538
£2,096,634.91	£3,512,035.06
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B. Graphics/vifeo Designer Stool Stool	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 \$1,000 112 \$1,000 110 \$700 110 \$700 110 \$700 1110 \$1,000 1110 \$1,000 1110 \$1,400 1110 \$	10 12 12 10 18 18 18 20 20 176 20 18 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$1,000 \$1,000 \$700 \$ 6,640 \$1,440 \$1,260 \$1,400 \$1,700 \$2,000 \$1,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$3,3000 \$3,3000 \$3,3000 \$3,000 \$3,000 \$2,000 \$3,000	10 110 12 10 18 18 18 18 20 20 176 20 176 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$1,000 \$1,200 \$700 \$ 6,640 \$1,440 \$1,200 \$1,400 \$1,200 \$1,400 \$1,400 \$1,400 \$1,200 \$1,400 \$1,400 \$1,800 \$1,400 \$1,800 \$1,400 \$1,	10 12 10 18 18 18 20 20 20 176 20 18 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$1,000 \$1,200 \$700 \$1,440 \$1,260 \$1,400 \$1,200 \$1,700 \$2,4	10 12 10 18 18 18 20 20 20 176 20 18 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$1,000 \$1,200 \$700 \$1,440 \$1,260 \$1,400 \$1,200 \$1,760 \$2,000 \$1,760 \$2,400 \$2,400 \$2,400 \$1,260 \$1,2	10 12 10 18 18 20 20 176 20 18 20 30 30 30 30 30 30 30 30	\$1,000 \$1,200 \$7700 \$ 6,640 \$1,440 \$1,260 \$1,260 \$1,200 \$1,760 \$2,000 \$1,800 \$1,800 \$1,800 \$2,2000 \$1,800 \$2,2000 \$2,2000 \$2,400	10 12 10 12 10 18 18 20 20 20 176 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$1,000 \$1,200 \$700 \$1,440 \$1,260 \$1,400 \$1,260 \$1,400 \$1,800 \$1,800 \$1,400 \$2,000 \$1,800 \$2,000 \$1,800 \$2,200 \$1,800 \$2,200 \$1,800 \$2,200 \$2,4	\$7,00 \$4,40 \$4,6,48 \$10,06 \$8,8,2 \$9,80 \$8,80 \$12,22 \$14,00 \$12,60 \$12,60 \$12,60 \$12,60 \$12,60 \$12,60 \$12,60 \$12,60 \$14,70 \$14,70 \$13,50 \$14,70 \$13,50 \$14,70 \$13,50 \$14,70 \$13,50 \$14,70 \$13,50 \$14,70 \$13,50 \$14,70 \$13,50 \$14,7
7. Web Social Media Specialist \$100 \$70 \$10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12 \$1,200 \$ \$0,640 18 \$1,440 18 \$1,250 20 \$1,400 20 \$1,200 76 \$1,760 20 \$2,000 18 \$1,800 30 \$2,400 30 \$2,400 30 \$2,400 30 \$2,400 30 \$2,400 30 \$2,400 30 \$2,400 30 \$2,400 30 \$2,400 30 \$2,200 31,800 30 \$2,000	12 10 10 18 18 20 20 176 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$1,200 \$ 6,540 \$1,440 \$1,250 \$1,400 \$1,200 \$1,750 \$2,000 \$1,760 \$2,000 \$1,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$3,000 \$	12 10 18 18 20 20 176 20 18 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$1,200 \$700 \$ 6,640 \$1,440 \$1,260 \$1,400 \$1,200 \$1,760 \$2,000 \$1,760 \$2,200 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$3,000 \$2,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000	12 10 18 18 20 20 176 20 176 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$1,200 \$ 6,640 \$1,440 \$1,260 \$1,400 \$1,200 \$1,800 \$1,800 \$1,800 \$2,000 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$1,800 \$2,400 \$	12 10 18 18 20 20 176 20 18 20 30 30 30 30 30 30 30 30 30	\$1,200 \$700 \$ 6,640 \$1,260 \$1,400 \$1,260 \$1,760 \$2,000 \$1,400 \$1,800 \$2,400 \$2,400 \$2,400 \$1,800 \$2,400 \$2,400 \$2,400 \$2,500 \$1,800 \$2,500 \$1,800 \$2,500 \$1,800 \$2,500 \$1,800 \$2,500 \$2,500 \$1,500 \$2,	12 10 18 18 20 20 20 176 20 18 20 30 30 30 30 30 30 30 30 30	\$1,200 \$700 \$1,400 \$1,260 \$1,400 \$1,260 \$1,400 \$1,400 \$1,400 \$2,000 \$1,800 \$1,400 \$2,4	12 10 18 18 20 20 176 20 18 20 30 30 30 30 30 30 30 30 30	\$1,200 \$700 \$ 6,640 \$1,440 \$1,260 \$1,400 \$1,200 \$1,800 \$1,800 \$1,800 \$1,800 \$2,400 \$2,	\$8.40 \$4,90 \$10,08 \$8,82 \$9,80 \$12,32 \$12,00 \$14,00 \$12,60 \$16,80
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Contractual (Weekly Newspaper, Arabic News Website, -	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	18	18 18 20 20 176 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$1,440 \$1,260 \$1,400 \$1,200 \$1,200 \$1,200 \$1,200 \$1,400 \$2	18 20 20 176 20 18 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$1,440 \$1,260 \$1,400 \$1,200 \$1,760 \$2,000 \$1,800 \$1,400 \$2,400 \$2,400 \$2,400 \$2,400 \$1,800 \$2,400 \$2,400 \$1,800 \$2,400 \$1,900 \$1,900 \$1,900 \$2,240 \$2	18 20 20 176 20 188 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$1,440 \$1,260 \$1,400 \$1,200 \$1,760 \$2,000 \$1,800 \$1,400 \$2,400 \$2,400 \$2,400 \$2,400 \$3,000 \$3,000 \$3,000 \$2,100 \$3,000 \$2,100 \$2,000 \$2,000 \$3,000 \$2	18 20 20 176 20 178 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$1,440 \$1,260 \$1,400 \$1,200 \$1,760 \$2,000 \$1,400 \$1,400 \$1,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$1,800 \$2,400 \$1,800 \$2,400 \$1,800 \$2,400 \$1,800 \$1	18 20 20 176 20 18 20 30 30 30 30 30 30 30 31 1	\$1,440 \$1,260 \$1,400 \$1,200 \$1,760 \$2,000 \$1,400 \$1,400 \$2,400 \$2,400 \$2,400 \$2,400 \$3,000 \$3,000 \$3,000 \$2,100	18 20 20 176 20 18 20 30 30 30 30 30 30 30	\$1,440 \$1,260 \$1,400 \$1,200 \$1,760 \$2,000 \$1,400 \$1,400 \$2,400 \$2,400 \$2,400 \$1,800 \$3,000 \$3,000 \$3,000 \$2,100	\$10,080 \$8,820 \$8,820 \$8,820 \$8,820 \$8,820 \$8,820 \$12,320 \$12,520 \$12,520 \$12,520 \$12,520 \$16,800 \$16,800 \$16,800 \$16,800 \$14,520 \$21,000 \$14,700 \$14,700 \$136,500 \$14,700 \$14,700 \$136,500 \$16,800 \$1
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6. Graphics/Video Designer II \$100 7. Web Social Media Specialist \$500 8. Transistion \$70 10. Contractual (Week) Newspaper, Arabic News Website, Engl. 1. Contractual (Online Video Channel) 1. Preparation and Production \$80 2. TV Archor/Presenter \$80 3. Cameraman/Sound Engineer \$80 4. Cameraman Assistant \$80 5. Graphics and Montage \$80 5. Graphics and Montage \$80 6. Producer \$80 6. Producer \$80 6. Transistion \$100 1. Note of transistic traveling in Turkey to meet with \$100 2. Per Diem \$100 3. Local Transportation, Allowances \$100 3. Local Transportation, Allowances \$100 3. Marketing and Advertising for Media Organizations \$100 3. Marketing and Advertising for Media Organizations \$12,000 3. Marketing and Advertising for Media Organization \$12,000 3. Marketing and Advertising for Media Organizations \$12,000 3. Marketing and Advertising February \$1,000 3. Transing Workshops \$12,000 3. Marketing and Advertising February \$1,000 3. Transing the Deeph and Investigative Journalism \$12,000 3. Marketing and Advertising February \$1,000 3. Transing the Policy Advertising \$1,000 3. Transing the Policy Advertising \$1,000 3. Transing the Policy Advertising \$1,000 3. Marketing and Advertising	00 :00 :00 :00 :00 :00 :00 :00 :00 :00	20 \$2,000 \$1,800 \$1,800 \$ 14,000 \$ 12,260 30 \$2,400 30 \$2,400 30 \$2,400 30 \$2,400 30 \$2,400 30 \$3,000 \$ 18,800 30 \$3,000 \$ 19,500 \$ 19,500 \$ 22,500 \$ \$22,500 \$ \$8255	20 18 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$2,000 \$1,800 \$1,400 \$2,400 \$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$3,000 \$2,100 \$2,200 \$2,205 \$225 \$220 \$220 \$220	20 18 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$2,000 \$1,800 \$1,800 \$1,400 \$2,400 \$2,400 \$2,400 \$3,000 \$3,000 \$3,000 \$3,000 \$2,100 \$2,200 \$2	20 18 20 30 30 30 30 30 30 30 30 31 30 30 30 30 30 30 30 30 30 30 30 30 30	\$2,000 \$1,800 \$1,400 \$2,400 \$2,400 \$2,400 \$1,800 \$2,400 \$3,000 \$2,100 \$2,200 \$2	20 18 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$2,000 \$1,800 \$1,400 \$1,400 \$2,400 \$2,400 \$2,400 \$2,400 \$3,000 \$2,400 \$3,000 \$2,100 \$3,000 \$2,100 \$2,200	20 18 20 30 30 30 30 30 30 30 30 30 30 31 30 30 30 30 30 30 30 30 30 30 30 30 30	\$2,000 \$1,800 \$1,400 \$2,400 \$2,400 \$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$2,100	20 18 20 30 30 30 30 30 30 30 30	\$2,000 \$1,800 \$1,400 \$ 12,260 \$2,400 \$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$2,100	\$14,000 \$12,600 \$9,800 \$85,82 \$16,800 \$14,800 \$14,800 \$21,000 \$21,000 \$14,700 \$14,700 \$136,500
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Propagation and Production \$80 2. TV A Archor/Presenter \$80 3. Cameraman/Sound Engineer \$80 4. Cameraman Assistant \$80 5. Graphics and Montage \$80 5. Graphics and Montage \$80 5. Graphics and Montage \$80 6. Producer \$80 7. Wee Social Media Specialist \$100 7. Per Diem \$100 7. Per Diem \$100 7. Local Transportation, Allowances \$100 7. Local Transportation, Allowances \$100 7. Training Workshops \$12,000 7. Weekshops \$12,000 7. Weekshops \$12,000 7. Weekshops \$12,000 7. Weekshops \$12,000 7. Training Workshops \$12,000 7. Training Workshops \$12,000 7. Training Workshops \$12,000 7. Weekshops \$12,000 7. Training Workshops \$100 7. Policy Manager \$1,000 7. Policy Manager \$1,000 7. Policy Menager \$1,000 7. Policy Menag	0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	30 \$2,400 30 \$2,400 30 \$1,800 30 \$1,800 30 \$2,400 30 \$3,000 30 \$3,000 30 \$2,100 \$ 19,500 1 \$200 2 \$200 \$825 \$825	30 30 30 30 30 30 30 30 30 2	\$2,400 \$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$2,100 \$200 \$225 \$200 \$200 \$200 \$200 \$200 \$2	30 30 30 30 30 30 30 30 30	\$2,400 \$2,400 \$1,800 \$1,800 \$3,000 \$3,000 \$2,100 \$19,500 \$225 \$200 \$225 \$200 \$200	30 30 30 30 30 30 30 30 30	\$2,400 \$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$19,500 \$220 \$225	30 30 30 30 30 30 30 30	\$2,400 \$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$19,500	30 30 30 30 30 30 30 30	\$2,400 \$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$19,500	30 30 30 30 30 30	\$2,400 \$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$2,100	\$16,800 \$16,800 \$12,600 \$16,800 \$21,000 \$21,000 \$14,700 \$136,500
3. Cameraman/Sound Engineer 4. Cameraman Assistant 5.60 5. Graphics and Montage 6. Producer 7. Was Social Media Specialist 6. Producer 7. Was Social Media Specialist 6. Producer 7. Was Social Media Specialist 8. Translation 9. Social State	0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	30 \$2,400 \$1,800 \$1,800 \$2,400 \$0 \$2,400 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$1,9500 \$ \$19,500 1 \$200 2 \$200 \$825 \$825	30 30 30 30 30 30 30 30 30 2	\$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$19,500 \$200 \$225 \$200 \$200 \$325	30 30 30 30 30 30 30 30	\$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$19,500 \$200 \$225 \$200 \$200 \$200	30 30 30 30 30 30 30 30	\$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$19,500 \$200 \$225	30 30 30 30 30 30 30	\$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$19,500 \$200	30 30 30 30 30 30 30	\$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$19,500	30 30 30 30 30	\$2,400 \$1,800 \$2,400 \$3,000 \$3,000 \$2,100	\$16,80 \$12,60 \$16,80 \$21,00 \$21,00 \$14,70
4. Cameraman Assistant \$60. 5. Graphics and Montage \$80. 6. Producer \$100. 7. Web Social Media Specialist \$100. 8. Translation \$100. 8. Per Dem \$170. 9. Per Dem \$170. 9. Local Transportation, Allowances \$100. 9. Local Transportation, Allowances \$100. 10. Translation \$100. 10. Translation \$100. 10. Video Journalism \$12.000. 11. Video Journalism \$12.000. 12. Translation on In-Depth and Investigative Journalism Syle \$12.000. 12. Translation on In-Depth and Investigative Journalism Syle \$12.000. 12. Translation on In-Depth and Investigative Journalism Syle \$12.000. 12. Translation on In-Depth and Investigative Journalism \$12.000. 12. Translation on Investigative Journalism Syle \$10.000. 13. Translation on Investigative Journalism Syle \$10.000. 14. Video Selection Committee Meeting \$2.000. 15. Paidor Development and Social Media Reach Special Final Competition (Prizes \$2.000. 15. Paidor Development and Social Media Reach Special Final Cemenory Festival (Awards). 15. Paidor Development Syle \$2.000. 15. Abobe Creative Syle \$2.000. 15. Adobe Creative Syle \$2.000. 15. Adobe Creative Syle \$2.000. 15. Adobe Creative Syle \$2.000. 15. Oli Ski Creative Syle \$2.000.	0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	300 \$1,800 301 \$2,400 302 \$3,000 303 \$3,000 303 \$3,000 \$ 19,500 1 \$200 3 \$225 2 \$200 \$825 \$825	30 30 30 30 30 30 30	\$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$ 19,500 \$200 \$225 \$200 \$200 \$225	30 30 30 30 30 30 30	\$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$ 19,500 \$200 \$225 \$200 \$200	30 30 30 30 30 30	\$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$19,500 \$200 \$225	30 30 30 30 30 30	\$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$19,500 \$200	30 30 30 30 30 30	\$1,800 \$2,400 \$3,000 \$3,000 \$2,100 \$19,500	30 30 30 30	\$1,800 \$2,400 \$3,000 \$3,000 \$2,100	\$12,600 \$16,800 \$21,000 \$21,000 \$14,700 \$136,500
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7. Web Social Media Specialist \$100 8. Translation \$70 11. Travel, Transportation, Allowances 1. Roundrips (Journalists traveling in Turkey to meet wil 2. Per Diem \$70 2. Per Diem \$70 3. Lodging \$100 4. Local Transportation, Allowances 1. Transportation, Allowances 1. Travel, Transportation, Milowances 1. Travel, Transportation, Milowances 1. Training Morth-Apps \$150 2. Local Travel, Transportation (Inside and Outside Syria) \$100 2. Mobile Journalism \$12,000 3. Marketing and Advertising for Media Organizations \$12,000 3. Marketing and Advertising for Media Organizations \$12,000 5. Training on In-Depth and Investigative Journalism \$12,000 5. Training on In-Depth and Investigative Journalism \$12,000 2. Wolfo Competition (Video Sharing Platform) 1. Project Manager 2. Video Editor 3. Transportation and Translation \$2,000 3. Transportation committee Meeting \$2,000 3. Transportation and Translation \$2,000 3. Transportation and Translation \$2,000 3. Final Competition Prizes 4. Final Competition Prizes 5. Platform Development and Social Media Reach Speci 6. Final Competition Prizes 7. Final Competition Prizes 7. Interviews Accessories (Reporters use) 7. Interviews Accessories (Reporters use) 7. South Adventager 7. Solla Racessories 7. Solla Racessories 7. Solla Racessories 8.500 8.500	00 -	30 \$3,000 30 \$2,100 \$ 19,500 1 \$200 3 \$225 2 \$200 2 \$200 \$825	30 30 1 3 2 2	\$3,000 \$2,100 \$ 19,500 \$200 \$225 \$200 \$200 \$200	30 30 1 3 2	\$3,000 \$2,100 \$ 19,500 \$200 \$225 \$200 \$200	30 30 1 3 2	\$3,000 \$2,100 \$ 19,500 \$200 \$225	30 30	\$3,000 \$2,100 \$ 19,500 \$ 200	30 30 1	\$3,000 \$2,100 \$ 19,500	30	\$3,000 \$2,100	\$21,00 \$14,70 \$136,50
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1. Local Transportation (Inside and Outside Syria) 1.	0 -	2 \$200 \$825 \$0	2	\$200 \$825		\$200	-				3	\$225	3	\$225	\$1,57
	0 -	\$825 \$0	_	\$825	2			\$200 \$200	2	\$200 \$200	2	\$200 \$200	2 2	\$200 \$200	\$1,40
N. Training Workshops 1. video Journalism \$12,000 \$13,000		\$0	1				- 4	\$200	2	\$200	2	\$200	2	\$200	\$1,40
1. Video_Journalism \$12,000 \$1			1	640,000		\$825		\$825		\$825		\$825		\$825	\$5,77
Mebile Journalism Markeing and Advertising for Media Organizations And Annoced Editorial Picicies and Journalism Syle Training on In-Depth and Investigative Journalism Training on In-Depth and Investigative Journalism Training on In-Depth and Investigative Journalism Project Manager V. Syrfash Video Competition (Video Sharing Platform) Project Manager Video Editor Transcription and Translation Video Selection Committee Media Transcription and Translation Video Selection Committee Media Final Competition Prizes Final Competiti			1												
3. Markering and Advertising for Media Organizations 4. Adversed Editorial Politicis and Journalism Systems 5. Training on In-Depth and Investigative Journalism 5. Training on In-Depth and Investigative Journalism 7. Syrtan Video Competition (Video Sharing Platform) 1. Project Manager 2. Video Editor 3. Transcription and Translation 4. Video Selection Committee Meeting 5. Platform Development Howelding Reach Specific Selection Prizes 6. Final Competition Prizes 6. Final Competition Prizes 6. Final Cemenory Festival (Awards) 32.0000 32.0000 32.0000 32.0						\$0		\$0	-	\$0	-	\$0	-	\$0	\$12,000
4. Advanced Editorial Policies and Journalism Syle 5. Training on in-Depth and Investigative Journalism V. Sryrian Video Competition (Video Sharing Platform) 1. Project Manager 2. Video Editor \$1,000 3. Transcription and Translation 3. Transcription and Translation 4. Video Selection Committee Meeting 5. Platform Development and Social Media Reach Specie 6. Final Ceremony Festival (Awards) 5. Platform Development and Social Media Reach Specie 6. Final Ceremony Festival (Awards) 5. Interview Projection (Interview Section Committee Meeting) 7. Interviews Accessories (Reporters use) 7. Interviews Accessories (Reporters use) 7. Most NH and Disk for Video Data Storage (8TB) 7. Adobe Creative Suite 7. DistR Accessories 7. DistR Accessories 8.500 8.500		\$0	-	\$0 \$0	-	\$0 \$0	1	\$12,000 \$0	- ,	\$0 \$12,000		\$0 \$0		\$0 \$0	\$12,000 \$12,000
5. Training on In-Depth and Investigative Journalism httotal Item's Equipment V. Syrfan Video Competition (Video Sharing Platform) 1. Project Manager 2. Video Editor 3. Transcription and Translation 5. Padrom Development Hoseling 5. Padrom Development and Social Media Reach Speci 6. Final Competition Prizes 6. Final Cempority Festival (Awards) https://doi.org/10.1006/10	0 -	\$0		\$0		\$0		\$0		\$12,000	1	\$12,000		\$0 \$0	\$12,000
V. Syrian Video Competition (Video Sharing Platform) 1. Project Manager \$2,000 1.		\$0		\$0		\$0	-	\$0		\$0		\$0	1	\$12,000	\$12,000
V. Syrian Video Competition (Video Sharing Platform) 1. Project Manager \$2,000 2. Video Editor \$1,000 3. Transcription and Translation \$2,000 4. Video Selection Committee Meeting \$2,000 5. Platform Development and Social Media Reach Spec \$6,000 5. Final Competition Prizes \$2,000 5. Final Ceremony Festival (Awards) \$12,000 10. Video Plate \$1,000 10. Video Plate															
Project Manager Vedeo Selection Tenscription and Translation Video Selection Committee Meeting Video Selection Committee Meeting Patform Development and Social Media Reach Speci Final Competition Prizes Final Competition Prizes Final Cememory Festival (Awards) Video Selection Committee Meeting Video Selection Committee Meeting Video Selection Committee Meeting Video Selection Prizes Video Sel		\$0		\$12,000		\$0		\$12,000		\$12,000	_	\$12,000		\$12,000	\$60,000
Video Editor Transcription and Translation \$2,000 A. Video Selection Committee Meeting \$2,000 A. Video Selection Committee Meeting \$2,000 S. Platform Development and Social Media Reach Speci \$6. Final Corremony Festival (Awards) \$12,000 Work of the Committee Meeting \$1,000 The Committee Meeting \$1,00	0 -	SO SO		\$0		\$0		\$0		\$0	1	\$2.000		\$0	\$2.000
4. Video Selection Committee Meeting 5. Platform Development and Social Media Reach Speci 6. Final Competion Prise Section (Section Section Se		\$0		\$0		\$0		\$0	-	\$0	1	\$1,000		\$0	\$1,00
- Video General Comment of the Com		\$0		\$0	-	\$0	-	\$0	-	\$0	1	\$2,000	-	\$0	\$2,00
6. Final Competition Prizes \$6,000 total Items / Equipment VI. Items / Equipment VII. VII. VII. VII. VII. VII. VII. VII		\$0		\$0		\$0		\$0	-	\$0	1	\$2,000		\$0	\$2,00
6. Final Ceremony Festival (Awards) \$12,000 VI. Items / Equipment 1. Handycam (for reporters use) \$500 2. Interviews Accessories (Reporters use) \$250 3. WD SAN Hard Disk for Video/Data Storage (8TB) \$40 5. Adobe Creative Successories \$456 6. DSLR Camera \$2,500 7. DSLR Accessories \$500		\$0 \$0	-	\$0 \$0		\$0 \$0	-	\$0 \$0	-	\$0 \$0	1	\$2,000 \$6,000	-	\$0 \$0	\$2,00 \$6,00
		\$0	1	\$0		\$0 \$0		\$0		\$0 \$0	1	\$12,000		\$0	\$6,00 \$12,00
VI. Numer / Equipment 1. Handycam (for reporters use) \$500 2. Interviews Accessories (Reporters use) \$250 3. WD SAN Hard Disk for Video/Data Storage (8TB) \$350 4. Ink (lask - color) \$40 5. Adobe Creative Suite \$490 6. DSLR Camera \$2,500 7. DSLR Accessories \$500		•		Ψυ		•••		40		•		\$12,000		•	\$12,000
1. Handycam (for reporters use) \$500 2. Interviews Accessories (Reporters use) \$250 3. WD SAN Hand Disk for Video/Data Storage (8TB) \$350 4. Ink (black - color) \$40 5. Adobe Creative Suite \$450 6. DSLR Camera \$2,500 7. DSLR Accessories \$500		\$0		\$0		\$0		\$0		\$0		\$27,000		\$0	\$27,000
2. Interviews Accessories (Reporters use) \$250 3. WD SAN Hard Disk for Video Data Storage (8TB) \$350 4. Ink (back - color) \$40 5. Adobe Creative Suite \$450 6. DSLR Camera \$2,500 7. DSLR Accessories \$500		4 \$2.000				60		60		60		60		60	80.00
3. WD SAN Hard Disk for Videor/Data Storage (8TB) \$359 4. Ink (black - color) \$450 5. Adobe Creative Suite \$450 6. DSLR Camera \$2,500 7. DSLR Accessories \$500		4 \$2,000 4 \$1,000		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	:	\$0 \$0	\$2,000 \$1,000
4. Ink (black - color) \$40 5. Adobe Creative Suite \$450 6. DSLR Camera \$2,500 7. DSLR Accessories \$500		4 \$1,400		\$0		\$0		\$0		\$0		\$0	-	\$0	\$1,400
5. Adobe Creative Suite \$450 6. DSLR Camera \$2,500 7. DSLR Accessories \$500	0	12 \$480	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	\$480
7. DSLR Accessories \$500		1 \$450	-	\$0		\$0	-	\$0		\$0	-	\$0		\$0	\$45
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-	L														
btotal Items / Equipment		\$8,830		\$0		\$0		\$0		\$0		\$0		\$0	\$8,830
VII. Other Direct Costs 1. Internet Fees \$120	0	3 \$360	,	\$360	3	\$360	3	\$360	3	\$360	3	\$360	3	\$360	\$2,52
2. Communications Fees \$100		5 \$500	5	\$500 \$500	5	\$500	5	\$500	5	\$500	5	\$500	5	\$500	\$3,50
Social Media Promotion Fees \$300		3 \$900	3	\$900	3	\$900	3	\$900	3	\$900	3	\$900	3	\$900	\$6,30
4. Office Rent \$1,000	0	1 \$1,000		\$1,000	1	\$1,000	1	\$1,000	1	\$1,000	1	\$1,000	1	\$1,000	\$7,00
5. Office Utilities \$100		1 \$100		\$100	1	\$100	1	\$100	1	\$100	1	\$100	1	\$100	\$70
Banking Fees \$100 Online Storage and Cloud Services \$100		1 \$100 1 \$100		\$100 \$100	1	\$100 \$100	1	\$100 \$100	1	\$100 \$100	1	\$100 \$100	1	\$100 \$100	\$700 \$700
Online Social Media Services (Hotsuit, Buffer, Mailchi \$100		1 \$100		\$100	1	\$100	1	\$100	1	\$100	1	\$100	1	\$100	\$70
Copying/Paper/Stationary \$100		1 \$100		\$100	1	\$100	1	\$100	1	\$100	1	\$100	1	\$100	\$70
10. TV Production Studio Rent \$400	0	1 \$400	1	\$400	1	\$400	1	\$400	1	\$400	1	\$400	1	\$400	\$2,800
10. TV Production Materials \$400	0	1 \$400	1	\$400	1	\$400	1	\$400	1	\$400	1	\$400	1	\$400	\$2,80
btotal Other Direct Costs	0	\$4,060		\$4,060		\$4,060		\$4,060		\$4,060	_	\$4,060		\$4,060	\$28,42
VIII. Cost Sharing	0	\$ - ,500													
Newspaper Printing/Distribution (5500 issues every w \$ 5,500	0		1	\$5,500	1	\$5,500	1	\$5,500	1	\$5,500	1	\$5,500	1	\$5,500	\$16,50
rand Total (Excluding Cost Sharing Expenses)	0	1 \$5,500		\$55,285	_	\$43,285		\$55,285		\$55,285	_	\$82,285		\$55,285	\$398,825
, 5 5 1000	0	1 \$5,500 \$52,115											Exchange		1.30
ntes	0			\$00,200											
otes Newspaper Printing/Distribution cost is not included in requested funds, it is unde	0			\$00,200											200 700
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$52,115			ing this cost								Value in pour Per month va		306,788 43,826.92

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9/11/2017		7	Si	ept	1	1	1			1	1	1	1	1	1					9		1	1		1	1	1	1	1	7
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10/2/2017		7	D	ec	1	1	1			1	1	1	1	1	1					9		1	1		1	1	1	1	1	7
10/9/2017		7		in	1	1	1			1	1	1	1	1	1					9			1		1	1	1	1	1	7
10/16/2017			F		1	1	1			1	1	1	1	1	1					9			1		1	1	1	1	1	7
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