Financial Commercial Spreadsheet based upon 250 Points in total

Based upon the following critereon:

- i. Total Staff Rates = Maximum Score 95 points. Based upon total staff costs Scored on an inverse percentage e.g. lowest priced bid /price of bid x .100 x 0.95
- ii. Total Operational Cost = Maximum Score 95 points. Based upon operational costs lowest priced bid /price of bid x 100 x .95
- iii. Value for Money 3E's = Maximum Score 60 Points Economy (Max 20 Points); Efficiency (Max 20 Points) and Effectiveness (Max 20 Points) Responses Based upon a Score 0-4

Based upon 3 (amend as required) Year Contract Duration

Please Note: Any deviation from using Attachment 4 Price Schedule will result in your tender submission being invalidated. Ensure tabs 1 (Year 1, Year 2 and Year 3) are fully completed, if you are unsure of your Management Fee rate please send a message through BravoSolutions and the rate will be provided.

CSSF Tender Scoring

Score Key Assessment	Score	Interpretation
Good	4	Satisfies the requirement with minor additional benefits. Above average demonstration by the Tenderer of the understanding and evidence in their ability/proposed methodology to deliver a solution for the required supplies/services. Response identifies factors that will offer potential added value, with evidence to support the response.
Acceptable	3	Satisfies the requirement. Demonstration by the Tenderer of the understanding and evidence in their ability/proposed methodology to deliver a solution for the required supplies/services.
Minor Reservations	2	Satisfies the requirement with minor reservations. Some minor reservations of the Tenderer's understanding and proposed methodology, with limited evidence to support the response.
Serious Reservations / Non compliant	1	Satisfies the requirement with major reservations. Major reservations of the Tenderer's understanding and proposed methodology, with little or no evidence to support the response. The response may be deemed non compliant.
Unacceptable / Non compliant	0	Does not meet the requirement. Does not comply and/or insufficient information provided to demonstrate that the Tenderer has the understanding or suitable methodology, with little or no evidence to support the response. The response may be disqualified as non-compliant

Year 1 Staff Costs Framework Lot A / B See Note 1 and 2.

Please detail your full costs for the period to 31 March 2018.

1. Note 1. Staff costs are inclusive of all indirect labour costs:

Employed. This means all costs associated with those employed (as per original Framework guidance). Costs will include: all taxes and contributions required by law; all employer's liability insurance (including Medical Evacuation insurance); all costs associated with the recruitment and dismissal of Staff, HR, training (such as HEAT/SAFE) and any other consumable costs associated with their employment.

State Control Contro	STAFF RATES									MANI	DATORY COMPLETI	ON												Period 17/18	
Selection of Composition of the production of				Job Title	Experience		Country / Region	Number of	Project Stage	Indirect Daily Fee Rate £ (exclusive of management	Fee and Profit Combined		Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18		0 / -0	
Compress Compress	Statement of Requirement	correspond to the pre-determined CSSF Bands, please enter titles in the rows below. For example CSSF framework rates are excluded for a local in-Country sourced person/s. For Specialists roles please provide further supporting information why the framework rates do not apply in your	Name of each of the allocated resource under columns C to that corresponds to Bands 1, 2, 3 & 4 o CSSF Framework	e	level of relevant experience each of the allocated resource have, specifically in relation to this	please indicate the organisation name of the Consortium Partner that each named individual	Country and/or Region in which each of the allocated resource will carry out the vast majority	the quantity of days assigned to each of the allocated	under which the individual input is allocated (i.e. Inception, Implementation,	Daily Indirect Rate (exclusive of overhead and profit	CSSF fixed management fee attributable to the daily fee rate See Note 2. (Not	total daily fee rate inclusive of profit and management	Days in	Totals (£)											
1 Wilf Dinnick Communications Director 20 Years ARK Group DMCC Amman 32 Inception/ Implementation 795.05 7.50% £ 854.68 0 0 0 0 0 0 4 4 4 4 4 4 4 4 4 4 4 4 4	Examples Only:		John Smith	Research Manager	10 Years	Jo Blogs Limited	Kenya	120	Inception	1,000.00	10.00%	£ 1,100.00	10	10	10	10	10	10	10	10	10	10	10	10	£132,000.00
2 Rabeh Ghadban Project Manager 15 Years ARK Group DMCC Istanbul 174 Inception/ Implementation 635.75 7.50% £ 683.43 0 0 0 0 0 23 21 22 22 21 23 20 22 £118,917.04		1	Firas Budeiri	Regional Programme Director	20 Years	ARK Group DMCC	Istanbul	40	Inception/ Implementation	795.05	7.50%	£ 854.68	0	0	0	0	5	5	5	5	5	5	5	5	£34,187.15
2 Julia Mills Production Manager 2 Production Manager 2 2 2 2 2 2 2 2 2		1	Wilf Dinnick	Communications Director	20 Years	ARK Group DMCC	Amman	32	Inception/ Implementation	795.05	7.50%	£ 854.68	0	0	0	0	4	4	4	4	4	4	4	4	£27,349.72
A mmar Kourani Syrian Project Coordinator 7 Years ARK Group DMCC Istanbul 174 Inception/Implementation 325.58 7.50% £ 350.00 0 0 0 0 23 21 22 22 21 23 20 22 £60,899.74		2	Rabeh Ghadban	Project Manager	15 Years	ARK Group DMCC	Istanbul	174	Inception/ Implementation	635.75	7.50%	£ 683.43	0	0	0	0	23	21	22	22	21	23	20	22	£118,917.04
Feat		2	Julia Mills	Production Manager	20 Years	ARK Group DMCC	Istanbul	64	Inception/ Implementation	542.45	7.50%	£ 583.13	0	0	0	0	8	8	8	8	8	8	8	8	£37,320.56
Nizar Laz Peacebuilding Advisor/Trainer 10 Years ARK Group DMCC Beirut 40 Inception/Implementation 74.19 7.50% £ 800.00 0 0 0 0 5 5 5 5 5		3	Ammar Kourani		7 Years		Istanbul	174		325.58	7.50%	£ 350.00	0	0	0	0	23	21	22	22	21	23	20	22	£60,899.74
Fear		4	TBD	Syrian Project Officer	5 Years	ARK Group DMCC	Istanbul	174	Inception/ Implementation	297.67	7.50%	£ 320.00	0	0	0	0	23	21	22	22	21	23	20	22	£55,679.17
Year 1 2 Alice Gissinger Senior Analyst Senior Analyst 7 Years ARK Group DMCC Istanbul 1 Inception/Implementation 54.45 7.50% £ 583.13 0 0 0 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 12 </td <td></td> <td>1</td> <td>Nizar Laz</td> <td>Peacebuilding Advisor/Trainer</td> <td>10 Years</td> <td>ARK Group DMCC</td> <td>Beirut</td> <td>40</td> <td>Inception/ Implementation</td> <td>744.19</td> <td>7.50%</td> <td>£ 800.00</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td> <td></td>		1	Nizar Laz	Peacebuilding Advisor/Trainer	10 Years	ARK Group DMCC	Beirut	40	Inception/ Implementation	744.19	7.50%	£ 800.00	0	0	0	0	5	5	5	5	5	5	5	5	
Allce Gissinger Senior Analyst 57 Years ARK Group DMCC Istanbul 96 Inception/Implementation 542.45 7.50% £ 583.13 0 0 0 0 12 12 12 12 12 12 12 12 12 12 12 12 12	Veer 1	1	Ghada Saba	Gender Advisor	20 Years		Amman	40	Inception/ Implementation	744.19				0	0	0	5	5	5	5	5	5	5	5	
2 Elisabeth Ris Senior Monitoring & Evaluation Officer 10 Years ARK Group DMCC Amman 40 Inception/Implementation 54.45 7.50% £ 583.13 0 0 0 0 0 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Teal 1	2	Alice Gissinger	Senior Analyst	7 Years		Istanbul	96		542.45	7.50%	£ 583.13	0	0	0	0	12	12	12	12	12	12	12	12	,
4 Yaser Ahmad Syrian M&E Officer 5 Years ARK Group DMCC Istanbul 174 Inception/Implementation 232.56 7.50% £ 250.00 0 0 0 0 23 21 22 22 21 23 20 22 £43,500.35 2 Dominic Spiers T Security Consultant 20 Years ARK Group DMCC Ottawa 24 Inception/Implementation 628.18 7.50% £ 675.29 0 0 0 0 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3		4	Taher Sabouni		7 Years		Istanbul	174						0	0	0	23	21	22	22	21	23	20	22	-,
2 Dominic Spiers IT Security Consultant 20 Years ARK Group DMCC Ottawa 24 Inception/Implementation 628.18 7.50% £ 675.29 0 0 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		2	Elisabeth Ris		10 Years			40						0	0	0	5	5	5	5	5	5	5	5	
2 Sinan Mecit Budget & Audit Manager 15 Years ARK Group DMCC Istanbul 160 Inception/Implementation 542.45 7.50% £ 583.13 0 0 0 0 0 20 20 20 20 20 20 20 20 20 20		4	Yaser Ahmad	-,	5 Years		Istanbul	174		232.56				0	0	0	23	21	22	22	21	23	20	22	-,
		2	Dominic Spiers		20 Years			24					_	0	0	0	3	3	3	3	3	3	3	3	
4 Canan Gundogan HR/Logistics & Procurement Officer 7 Years ARK Group DMCC Istanbul 40 Inception/Implementation 279.07 7.50% £ 300.00 0 0 0 5 5 5 5 5 5		2			15 Years	ARK Group DMCC	Istanbul	160	Inception/ Implementation			£ 583.13	0	0	0	0	20	20	20	20	20	20	20	20	
		4	Canan Gundogan	HR/Logistics & Procurement Officer	7 Years	ARK Group DMCC	Istanbul	40	Inception/ Implementation	279.07	7.50%	£ 300.00	0	0	0	0	5	5	5	5	5	5	5	5	£12,000.01

Add rows as required

Year 2 Staff Costs Framework Lot A / B. See Note 1 and 2.

Please detail your full costs for the period to 31 March 2018.

1. Note 1. Staff costs are inclusive of all indirect labour costs:

Employed. This means all costs associated with those employed (as per original Framework guidance). Costs will include: all taxes and contributions required by law; all employer's liability insurance (including Medical Evacuation insurance); all costs associated with the Contractor's standard employment benefit such as sick leave with pay, pension, non-working days, travel days, health and life assurance; all costs associated with the recruitment and dismissal of Staff, HR, training (such as HEAT/SAFE) and any other consumable costs associated with their employment.

2. Note 2. Management and Profit Fee: The combined management and profit fee is the percentage figure submitted to join the CSSF Framework, if you do not know your percentage figure, message through Bravo Solution and this will be provided.

AFF RATES										MANDATORY COM	MPLETION											Period 18/19)		
Activity / Strand	Other Roles	CSSF BAND	Name	Job Title	Experience	Consortium Partner	Country / Region	Total Number of input days	Project Stage	CSSF Framework Indirect Daily Fee Rate £ (exclusive of management fee and profit)	Management Fee and Profit Combined %	Total Daily Rate Fee	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	31-Mar-19	Totals (
As per	Where there are roles that do not	Band 1	Please enter the Name	Please enter the Job Title for each of the allocated	Please define the	Where applicable,	Please specify the	Please enter	Please enter	Please enter the Daily	Please enter the	Please enter	Monthly	Monthly	Monthly	4									
tement of	correspond to the pre-determined	Band 2	of each of the	resource	level of relevant	please indicate the	Country and/or	the quantity	project stage under	Indirect Rate (exclusive of	CSSF fixed	the total daily	Days in	Days in	Days in										
quirement	CSSF Bands, please enter titles in the	Band 3	allocated resource		experience each of	organisation name of	Region in which	of days	which the	overhead and profit	management fee	fee rate	arrears	arrears	arrears										
(SoR)	rows below. For example CSSF	Band 4	under columns C to L		the allocated	the Consortium	each of the	assigned to	individual input is	margin) See Note 1.	attributable to	inclusive of													
	framework rates are excluded for a		that corresponds to		resource have,	Partner that each	allocated resource	each of the	allocated (i.e.		the daily fee rate	profit and													
	local in-Country sourced person/s. For		Bands 1, 2, 3 & 4 of		specifically in	named individual	will carry out the	allocated	Inception,		See Note 2. (Not	management													
	Specialists roles please provide further		CSSF Framework		relation to this	belongs to/works for	vast majority of	resources	Implementation,		Scored)	fee.													
	supporting information why the		Bands.		requirement		their work		Exit or other determined term)																
	framework rates do not apply in your submission.								determined term)																
nples Only:	Excluded CSSF Framework Roles i.e. Local Driver / Translator	1	John Smith	Research Manager	10 Years	Jo Blogs Limited	Kenya	120	Inception	1,000.00	10.00%	£ 1,100.00	10	10	10	10	10	10	10	10	10	10	10	10	£132,0
		1	Firas Budeiri	Regional Programme Director	20 Years	ARK Group DMCC	Istanbul	60	Implementation	795.05	7.50%	£ 854.68	5	5	5	5	5	5	5	5	5	5	5	5	£51,2
		1	Wilf Dinnick	Communications Director	20 Years	ARK Group DMCC	Amman	24	Implementation	795.05	7.50%	£ 854.68	2	2	2	2	2	2	2	2	2	2	2	2	£20,5
		2	Rabeh Ghadban	Project Manager	15 Years	ARK Group DMCC	Istanbul	260	Implementation	635.75	7.50%	£ 683.43	21	23	21	22	23	20	23	22	21	23	20	21	£177,
		2	Julia Mills	Production Manager	20 Years	ARK Group DMCC	Istanbul	60	Implementation	542.45	7.50%	£ 583.13	5	5	5	5	5	5	5	5	5	5	5	5	£34,9
		3	Ammar Kourani	Syrian Project Coordinator	7 Years	ARK Group DMCC	Istanbul	260	Implementation	325.58	7.50%	£ 350.00	21	23	21	22	23	20	23	22	21	23	20	21	£90,9
		3	TBD	Syrian Project Coordinator	7 Years	ARK Group DMCC	Amman	168	Implementation	325.58	7.50%	£ 350.00	14	14	14	14	14	14	14	14	14	14	14	14	£58,7
		4	TBD	Syrian Project Officer	5 Years	ARK Group DMCC	Istanbul	260	Implementation	297.67	7.50%	£ 320.00	21	23	21	22	23	20	23	22	21	23	20	21	£83,1
		1	Nizar Laz	Peacebuilding Advisor/Trainer	10 Years	ARK Group DMCC	Beirut	60	Implementation	744.19	7.50%	£ 800.00	5	5	5	5	5	5	5	5	5	5	5	5	£48,0
Year 2		1	Ghada Saba	Gender Advisor	20 Years	ARK Group DMCC	Amman	60	Implementation	744.19	7.50%	£ 800.00	5	5	5	5	5	5	5	5	5	5	5	5	£48,0
		2	Alice Gissinger	Senior Analyst	7 Years	ARK Group DMCC	Istanbul	132	Implementation	542.45	7.50%	£ 583.13	11	11	11	11	11	11	11	11	11	11	11	11	£76,9
		4	Taher Sabouni	Syrian Researcher	7 Years	ARK Group DMCC	Istanbul	260	Implementation	232.56	7.50%	£ 250.00	21	23	21	22	23	20	23	22	21	23	20	21	£65,0
		2	Elisabeth Ris	Senior Monitoring & Evaluation Officer	10 Years	ARK Group DMCC	Amman	60	Implementation	542.45	7.50%	£ 583.13	5	5	5	5	5	5	5	5	5	5	5	5	£34,9
		4	Yaser Ahmad	Syrian M&E Officer	5 Years	ARK Group DMCC	Istanbul	260	Implementation	232.56	7.50%	£ 250.00	21	23	21	22	23	20	23	22	21	23	20	21	£65,0
		2	Dominic Spiers	IT Security Consultant	20 Years	ARK Group DMCC	Ottawa	36	Implementation	628.18	7.50%	£ 675.29	3	3	3	3	3	3	3	3	3	3	3	3	£24,3
																								1	
		2	Sinan Mecit	Budget & Audit Manager	15 Years	ARK Group DMCC	Istanbul	216	Implementation	542.45	7.50%	£ 583.13	18	18	18	18	18	18	18	18	18	18	18	18	£125,9

Year 3 Staff Costs Framework Lot A / B. See Note 1 and 2.

Please detail your full costs for the period to 31 March 2020.

1. Note 1. Staff costs are inclusive of all indirect labour costs:

Employed. This means all costs associated with those employed (as per original Framework guidance). Costs will include: all taxes and contributions required by law; all employer's liability insurance (including Medical Evacuation insurance); all costs associated with the Contractor's standard employment benefit such as sick leave with pay, pension, non-working days, travel days, health and life assurance; all costs associated with the recruitment and dismissal of Staff, HR, training (such as HEAT/SAFE) and any other consumable costs associated with their employment.

2. Note 2. Management and Profit Fee: The combined management and profit fee is the percentage figure submitted to join the CSSF Framework, if you do not know your percentage figure, message through Bravo Solution and this will be provided.

TAFF RATES										MANDAT	ORY COMPLETION											Period 19/20			
Activity/ Strand	Other Roles	CSSF BAND	Name	Job Title	Experience	Consortium Partner	Country/Region	Total Number of input days	Project Stage	CSSF Framework Indirect Daily Fee Rate £ (exclusive of management fee and profit)	Management Fee and Profit Combined %	Total Daily Rate Fee	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	31-Mar-20	Totals (£)
As per	Where there are roles that do not	Band 1	Please enter the	Please enter the Job Title for each of the	Please define the	Where applicable,	Please specify the	Please	Please enter project stage	Please enter the Daily	Please enter the	Please enter the	Monthly	Monthly	Monthly	1									
atement of	correspond to the pre-determined CSSF	Band 2	Name of each of the	allocated resource	level of relevant	please indicate the	Country and/or	enter the	under which the individual	Indirect Rate (exclusive of	CSSF fixed	total daily fee	Days in	Days in	Days in										
quirement	, ,	Band 3	allocated resource		experience each	organisation name of	Region in which	quantity of	input is allocated (i.e.	overhead and profit	management fee	rate inclusive of	arrears	arrears	arrears										
(SoR)	below. For example CSSF framework rates	Band 4			of the allocated	the Consortium	each of the	days	Inception, Implementation,	margin) See Note 1.	attributable to	profit and								. '	1 /			1	
	are excluded for a local in-Country sourced		that corresponds to		resource have,	Partner that each	allocated resource	assigned to	Exit or other determined		the daily fee rate	management								. '	1 /			1	
	person/s. For Specialists roles please provide further supporting information		Bands 1, 2, 3 & 4 of CSSF Framework		specifically in relation to this	named individual belongs to/works for	will carry out the	each of the	term)		See Note 2. (Not	fee.								. '	1 /			1	
	why the framework rates do not apply in		Bands.		requirement	belongs to/ works for	vast majority of their work	allocated resources			Scored)									. '	1 /			1	
	your submission.		banas.		requirement		Circii Work	resources												. '	1			1	
xamples	Excluded CSSF Framework Roles i.e.	1	John Smith	Research Manager	10 Years	Jo Blogs Limited	Kenya	120	Inception	1,000.00	10.00%	£ 1,100.00	10	10	10	10	10	10	10	10	10	10	10	10	£132,000
Only:	Local Driver / Translator								· ·																
		1	Firas Budeiri	Regional Programme Director	20 Years	ARK Group DMCC	Istanbul	60	Implementation/Close Out	795.05	7.50%	£ 854.68	5	5	5	5	5	5	5	5	5	5	5	5	£51,280.7
		1	Wilf Dinnick	Communications Director	20 Years	ARK Group DMCC	Amman	24	Implementation/Close Out	795.05	7.50%	£ 854.68	2	2	2	2	2	2	2	2	2	2	2	2	£20,512.2
		2	Rabeh Ghadban	Project Manager	15 Years	ARK Group DMCC	Istanbul	262	Implementation/Close Out	635.75	7.50%	£ 683.43	22	23	20	23	22	21	23	21	22	23	20	22	£179,058
		2	Julia Mills	Production Manager	20 Years	ARK Group DMCC	Istanbul	60	Implementation/Close Out	542.45	7.50%	£ 583.13	5	5	5	5	5	5	5	5	5	5	5	5	£34,988.
		3	Ammar Kourani	Syrian Project Coordinator	7 Years	ARK Group DMCC	Istanbul	262	Implementation/Close Out	325.58	7.50%	£ 350.00	22	23	20	23	22	21	23	21	22	23	20	22	£91,699.0
		3	TBD	Syrian Project Coordinator	7 Years	ARK Group DMCC	Amman	168	Implementation/Close Out	325.58	7.50%	£ 350.00	14	14	14	14	14	14	14	14	14	14	14	14	£58,799.7
		4	TBD	Syrian Project Officer	5 Years	ARK Group DMCC	Istanbul	262	Implementation/Close Out	297.67	7.50%	£ 320.00	22	23	20	23	22	21	23	21	22	23	20	22	£83,838.7
		1	Nizar Laz	Peacebuilding Advisor/Trainer	10 Years	ARK Group DMCC	Beirut	60	Implementation/Close Out	744.19	7.50%	£ 800.00	5	5	5	5	5	5	5	5	5	5	5	5	£48,000.2
Year 3		1	Ghada Saba	Gender Advisor	20 Years	ARK Group DMCC	Amman	60	Implementation/Close Out	744.19	7.50%	£ 800.00	5	5	5	5	5	5	5	5	5	5	5	5	£48,000.2
		2	•	Senior Analyst	7 Years	ARK Group DMCC	Istanbul	132	Implementation/Close Out	542.45	7.50%	£ 583.13	11	11	11	11	11	11	11	11	11	11	11	11	£76,973.0
		4		Syrian Researcher	7 Years	ARK Group DMCC	Istanbul	262	Implementation/Close Out	232.56	7.50%	£ 250.00	22	23	20	23	22	21	23	21	22	23	20	22	£65,500.5
		2	Elisabeth Ris	Senior Monitoring & Evaluation Officer	10 Years	ARK Group DMCC	Amman	60	Implementation/Close Out	542.45	7.50%	£ 583.13	5	5	5	5	5	5	5	5	5	5	5	5	£34,988.0
		4	Yaser Ahmad	Syrian M&E Officer	5 Years	ARK Group DMCC	Istanbul	262	Implementation/Close Out	232.56	7.50%	£ 250.00	22	23	20	23	22	21	23	21	22	23	20	22	£65,500.5
		2	Dominic Spiers	IT Security Consultant	20 Years	ARK Group DMCC	Ottawa	36	Implementation/Close Out	628.18	7.50%	£ 675.29	3	3	3	3	3	3	3	3	3	3	3	3	£24,310.5
		2	Sinan Mecit	Budget & Audit Manager	15 Years	ARK Group DMCC	Istanbul	216	Implementation/Close Out	542.45	7.50%	£ 583.13	18	18	18	18	18	18	18	18	18	18	18	18	£125,956.
		4	Canan Gundogan	HR/Logistics & Procurement Officer	7 Years	ARK Group DMCC	Istanbul	60	Implementation/Close Out	279.07	7.50%	£ 300.00	5	5	5	5	5	5	5	15'	1 5	5	5	5	£18.000.0

Year 1 Operational Costs

Please detail your full costs for the period to 31 March 2018.

3. Note 3. Operational Costs and Expenditure - This means all operational expenditure of the Contractor.

This means all expenses in connection with the Contract: For example, Security, Travel by Road, Sea and Air, Office / Hotel Accommodation and corresponding expenditure in support of the Contract.

Activity by type and Operational activities to include a full description of the cost: all flights; all domestic \ international flight transfers; any transportation \ services (including thin, should accommodation, office utilities); office supplies, printing, photocopying, publications; general communications (fax, mobile, internet, landline); bank charges; postage, delivery, shipping;

March Same Mar	equipment	rype and Operational activities to include a full description of the cost: all flights; all domestic \ internation maintenance and repairs; taxes, filling, audit and registration fees; security costs and any other living cost:	ts associated with this requirement.	oung ran, taxi, venicie iniej, an accommodati	on (microuning out not immied to proper	ty rentals, noter accommodat	ion, office ut	ilities), ornice	supplies, pri	inting, prioto	opynig, publ	ications, gen	erai commu	ications (iax,	mobile, inter	net, lanume), Dalik Cliarg	es, postage, t	denvery, sinppii
Part	r lease do <u>li</u>	ot include management rees, as uns is included in stan costs nor rei blems. Fer blems are included as se	parated lines e.g. 1000, traver or accommodation.		ı														
March Marc	AIRLINE TRA	AVEL \ VISAS			Total Quantity	Rate £							Period 17	7/18					
March Part	As per SoR	Operational costs and expenses, broken down by activity. See Note 3.	Please state Country/Region and, where		expected journeys over the life of		Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Totals (£)
Part							Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Totals (£)
March Marc		Regional Flights from/to Istanbul	Amman / Beirut / Dubai	Istanbul	16	£450.00	0.00	0.00	0.00	0.00	0.00	5.00	2.00	0.00	2.00	5.00	2.00	0.00	£7,200.00
Marie Mari	Year 1	International Flights from/to Istanbul	London / Washington DC / Geneva	Istanbul	12	£750.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	0.00	2.00	3.00	1.00	0.00	£9,000.00
Part			Antakya / Gaziantep	Istanbul		l				-									£4,125.00
Page					20	£50.00	0.00	0.00	0.00	0.00	0.00	5.00	2.00	0.00	2.00	5.00	6.00	0.00	
Part			them Description	Desired Deleveres	2	- Bure													£21,325.00
Part Company				Please describe the equipment purchased /	Please state the total quantity of expected journeys over the life of	Please specify the Cost of							Period 17	7/18					
					,		Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Totals (£)
March Control Contro		Computers, Mobile Phones and Printer	Computers, Printers, Mobile phones	Communications	8	£400.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£3,200.00
Page	Year 1	Communication Costs (Internet, Mobile Phones, Facsimile, Office Phone)	Internet and Phone costs	Communications	8	£185.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£1,480.00
Part		Secure Web Hosting	Intranet, Secure Data Filing and Secure Emails	Communications	8	£1,480.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£11,840.00
Part		Transportation costs (Including Airport Transfers)	Taxis, Buses, Metro	Meetings cost	8	£500.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£4,000.00
And the first firs	Add rows a	s required				1													£20,520.00
No. 100 Column	ON SITE EXI	PENSES	Daily Living Expense	Project Relevance	Quantity								Period 17	7/18					
The continues of the flower plane The continues The cont	As per SoR	Activity by Type. See Note 3.				the living cost expected to	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Totals (£)
The continues of the flower plane The continues The cont																	\longrightarrow		
Accommodified Report during Very Horse Flagoral Training 500 1800 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 00	Vacu 1	Office Rent (Including Maintenance, Utilities and Taxes)	Istanbul	Office usage	8	£3,000.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£24,000.00
Commercial Com	rear 1		Istanbul	Office usage and Trainings	8	-													£2,000.00
Communication Communicatio			Regional	Trainings	500	£80.00	0.00	0.00	0.00	0.00	0.00	252.00	50.00	0.00	4.00	194.00	0.00	0.00	£40,000.00
Age of Sell Purchage Control of Sell Purchage																			£66,000.00
As port of Section 1 - Section	OTHER EXP	ENSES	Other Expenses	-					ı	1			Period 1	//18					I
Production Production 3	As per SoR	Activity by Type. See Note 3.	Any other expense not detailed		1	the living cost expected to	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Totals (£)
Production Production 3		Activity-A. Supporting inside Syria Activities (Component 1)																	
Peaceholding Institutes: - Small grants		Printing Costs		Production	3														£2,100.00
Capacity-buildings (CSS) and indistives) Symm 58ff.																			£60,800.00
Valence-prevertion Initiatives - Small grants 1,000 GBP x 10 initiatives Community Support 20 15,000 00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00																			£5,950.00
Activity-8. IDUB TRACK Intensive workshop (Component 1) Set Free: Capacity Building Workshop 8			 	·															£16,000.00
SMF Fee SDays		Violence-prevention Initiatives - Small grants	10000 GBP x 10 initiatives	Community Support	20	£5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	£100,000.00
Travel Supends Field Coordinations and CSO; Capacity Building Workshop 14																	\Box		
Venue Fees					8														£6,800.00 £2,800.00
Travel Stipends																			£2,700.00
Venue Fees			· ·	i -	·														£5,100.00
CURE Violence Interrupter Fees				·															£2,800.00 £1,800.00
CURE Violence Interrupter Fees																			
Venue Fees 7 Days x 18 ppl x 25 GBP Peacebuilding Workshops 7			8 Days	Peacehuilding Workshops	Q	£555 00	0.00	0.00	0.00	0.00	0.00	8 00	0.00	0.00	0.00	0.00	0.00	0.00	£4,440.00
Venue Fees 3 Days x 18 ppl x 25 GBP Peacebuilding Evaluation Workshops 3 £450.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0			· ·	i	7														£3,150.00
Activity-D. HASSAKEH TRACK Intensive workshop (Component 1) SME Fees SME F		Arabic Translation Service	7 Days x 960 GBP	Peacebuilding Workshops	7	£960.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	£6,720.00
SME Fees Small Sme Fees S		Venue Fees	3 Days x 18 ppl x 25 GBP	Peacebuilding Evaluation Workshops	3	£450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	£1,350.00
SME Fees Small Sme Fees S		Activity-D. HASSAKEH TRACK Intensive workshop (Component 1)																	
Venue Fees 6 Days x 8 ppl x 25 GBP Capacity Building Workshop 6 £200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		SME Fees			8														£6,800.00
SME Fees 6 Days Evaluation Workshop 6 £850.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		·																	£1,600.00 £1,200.00
Year 1 Activity-E. CURE Violence Interruption & Prevention Technical Assistance Fees CURE Peacebuilding Support Peacebuilding Support Peacebuilding Support Exaluation Workshop 6 £400.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00					·														£5,100.00
Year 1 Activity-E. CURE Violence Interruption & Prevention Support (Component 1) Peacebuilding Support 2 £8,463.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <		·																	£2,400.00
CURE Violence Prevention Technical Assistance Fees CURE Peacebuilding Support 2 £8,463.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Voor 1		и ррі х 25 GBP	Evaluation Workshop	4	£250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	υ.00	υ.00	4.00	υ.00	0.00	£1,000.00
	rear 1		CURE	Peacehuilding Support	2	£8 4E3 UU	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	£16 926 00
,		CONE VIOLENCE FLEVENTION TECHNICAL ASSISTANCE FEES	CONE	reacebulluling SUPPORT	ı 4	£0,403.UU	U.UU	0.00	U.UU	0.00	0.00	1.00	U.UU	0.00	0.00	1.00	0.00	U.UU	

Syrian Liaison Officer Linking CURE Violence with the Kurds and Arabs	15 Days/Month x 80 GBP	Peacebuilding Support	120	£80.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	£9,600.00
Activity-F. Research plus M&E (All Components)																	
FDG's and Interviews Cost - Inception and Mapping Phase		Research and M&E	2	£6,250.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	£12,500.
Researcher Fees - Inception and Mapping Phase	250 GBP/Day	Research and M&E	44	£250.00	0.00	0.00	0.00	0.00	23.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	£11,000.
Gender Analysis (Primary research)		Research and M&E	1	£11,000.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	£11,000
Small-scale Surveys and FDG's for Monitoring		Research and M&E	2	£7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	£15,000.
Third Party Evaluation		Research and M&E	4	£7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	£30,000
Activity-F. Strategic Reviews (All Components)																	
CDA SME Fees	5 Days x 875 GBP per Quarter	Strategic Reviews	10	£875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	£8,750.
Venue Fees	3 Days x 154 GBP per Quarter	Strategic Reviews	6	£154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	£924.0
		ű															
Peace Building Network (Component 2)																	
Developing an Arabic platform cost that curates existing peacebuilding resources, develop		Production		£5.000.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	£5.000.0
additional content and amplify effective projects		Production	1	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	£5,000.0
Communication Campaigns		Production	8	£3,025.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£24,200.
Provide remote workshops through the platform that bring together community leaders to	17.110.0007			50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
discuss solutions to shared problems	AT NO COST	Workshops	U	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
"JUSOOR" Coordination Fees		Coordination Fees	6	£1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	£10,200
Linking community and political track for peace building (Component 3)																	
SME Fees	10 Days	Capacity Building Workshop	10	£850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	£8,500.
Travel Stipends for attendees		Capacity Building Workshop	6	£280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	£1,680
Venue Fees	5 Days x 13 ppl x 25 GBP	Capacity Building Workshop	5	£250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	£1,250
SME Fees	10 Days	Peace Talks Visit	10	£850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	£8,500
Travel Stipends for attendees	1	Peace Talks Visit	3	£400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	£1,200
required			-		,									5.55			£600.60

Up to Year 1 Total Operational Cost £708,445.00

Year 1 Operational Costs

Please detail your full costs for the period to 31 March 2018.

3. Note 3. Operational Costs and Expenditure - This means all operational expenditure of the Contractor.

This means all expenses in connection with the Contract: For example, Security, Travel by Road, Sea and Air, Office / Hotel Accommodation and corresponding expenditure in support of the Contract.

Activity by type and Operational activities to include a full description of the cost: all flights; all domestic \ international flight transfers; any transportation \ services (including rail, taxi, vehicle hire); all accommodation, office utilities); office supplies, printing, photocopying, publications; general communications (fax, mobile, internet, landline); bank charges; postage, delivery, shipping; equipment maintenance and repairs; taxes, filing, audit and registration fees; security costs and any other living costs associated with this requirement.

IRLINE T	TRAVEL \ VISAS	Country/Re	egion	Total Constitution	Det : C							p	17/10					
s per So	OPE Operational costs and expenses, broken down by activity. See Note 3.	From:	То:	Total Quantity	Rate £							Period	17/18					
		Please state Country/Region and, where	Please state Country/Region and, where	Please state the total quantity of	Please specify the Cost of	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Totals (
		applicable, Airport	applicable, Airport	expected journeys over the life of the project	each journey													
						Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Totals
	Regional Flights from/to Istanbul	Amman / Beirut / Dubai / Istanbul	MENA	20	£450.00	2.00	2.00	0.00	0.00	0.00	5.00	2.00	0.00	2.00	5.00	2.00	0.00	£9,000
		, , , , , , , , , , , , , , , , , , , ,				1.00	6.00	0.00	4.00	0.00	4.00	2.00	0.00	2.00	3.00	1.00	0.00	
Year 2	International Flights from/to Istanbul	London / Washington DC / Geneva	MENA	23	£750.00	1.00	0.00	0.00	4.00	0.00	4.00	2.00	0.00	2.00	3.00	1.00	0.00	£17,250
	Domestic Flights from/to Istanbul	Antakya / Gaziantep	MENA	18	£275.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00	3.00	3.00	0.00	£4,950
	Visas Costs			31	£50.00	2.00	5.00	0.00	4.00	0.00	5.00	2.00	0.00	2.00	5.00	6.00	0.00	£1,550
dd rows	s as required								•				•	•		•		£32,750
RANSPO	DRTATION AND PERSONAL EQUIPMENT	Item Description	Project Relevance	Quantity	Rate £													
s per Sol	R Activity by Type. See Note 3.	Please describe the equipment purchased / rented	Please describe the equipment purchased /	Please state the total quantity of	Please specify the Cost of							Period	17/18					
			rented	expected journeys over the life of the project	each Item / journey													
						Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Totals
	Computers, Mobile Phones and Printer	Computers, Printers, Mobile phones	Communications	12	£220.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£2,640.
Year 2	Communication Costs (Internet, Mobile Phones, Facsimile, Office Phone)	Internet and Phone costs	Communications	12	£185.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£2,220.
	Secure Web Hosting	Intranet, Secure Data Filing and Secure Emails	Communications	12	£1,480.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£17,760
	Transportation costs (Including Airport Transfers)	Taxis, Buses, Metro	Meetings cost	12	£500.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£6,000
dd rows	s as required			<u></u>										,				£28,620
	EXPENSES	Daily Living Expense	Project Relevance	Quantity	Rate £							Period	17/18					
	R Activity by Type. See Note 3.	Please state Country/Region in which living cost is	Please state the nature of the living cost -	Please state Quantity of living cost	Please state the value of	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Totals
is per sur	Activity by Type. See Note 5.	expected to be incurred	For example, Accommodation	expected to be incurred	the living cost expected to	Apr-17	Ividy-17	Juli-17	Jui-17	Aug-17	Зер-17	001-17	NOV-17	Dec-17	Jali-10	Len-10	21-IVId1-10	TOTALS
					be incurred													
	Office Rent (Including Maintenance, Utilities and Taxes)	Istanbul	Office usage	12	£3,000.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£36,000
Year 2																	+ +	
rear 2	Office and Training Supplies	Istanbul	Office usage and Trainings	12	£250.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£3,000
	Accommodation (Hotel Rooms) during Workshops	Regional	Trainings	890	£80.00	86.00	16.00	42.00	12.00	36.00	282.00	92.00	12.00	70.00	194.00	48.00	0.00	£71,200
dd rows	s as required																	£110,200
THER EX	XPENSES	Other Expenses	Project Relevance	Quantity	Rate £							Period	17/18					
s per Sol	R Activity by Type. See Note 3.	Any other expense not detailed	How is this expenditure relevant to the	Please state Quantity of living cost	Please state the value of	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	
													1404-17	Det-17	Jaii-10			Totals (
			project	expected to be incurred	the living cost expected to								100-17	Dec-17	Jan-10			Totals (
			project	expected to be incurred									100-17	Dec-17	Jan-10			Totals (
	Activity-A. Supporting inside Syria Activities (Component 1)		project	expected to be incurred	the living cost expected to								100-17	Det-17	Jan-10			Totals (
	Printing Costs		Production	4	the living cost expected to be incurred £700.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	£2,800.
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP	Monthly Salary	Production Coordination	4 120	the living cost expected to be incurred £700.00 £760.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	1.00	0.00	1.00 10.00	0.00	10.00	£2,800. £91,200
	Printing Costs	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity	Production	4	the living cost expected to be incurred £700.00								1.00	0.00	1.00	0.00		£2,800. £91,200 £120,000
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks	Production Coordination Community Support Capacity Building Workshop	4 120 20 10 20	### the living cost expected to be incurred ##################################	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 10.00 5.00 0.00	1.00 10.00 0.00 0.00 10.00	0.00 10.00 10.00 0.00 0.00	1.00 10.00 0.00 5.00 0.00	0.00 10.00 0.00 0.00 10.00	10.00 0.00 0.00 0.00	£2,800 £91,200 £120,00 £5,950 £16,000
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity	Production Coordination Community Support Capacity Building	4 120 20 10	### ##################################	10.00 0.00 0.00	10.00 0.00 0.00	10.00 0.00 0.00	10.00 0.00 0.00	10.00 0.00 0.00	10.00 0.00 0.00	10.00 10.00 5.00	1.00 10.00 0.00 0.00	0.00 10.00 10.00 0.00	1.00 10.00 0.00 5.00	0.00 10.00 0.00 0.00	10.00 0.00 0.00	£2,800 £91,200 £120,00 £5,950 £16,000
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop)	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks	Production Coordination Community Support Capacity Building Workshop	4 120 20 10 20	### the living cost expected to be incurred ##################################	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 10.00 5.00 0.00	1.00 10.00 0.00 0.00 10.00	0.00 10.00 10.00 0.00 0.00	1.00 10.00 0.00 5.00 0.00	0.00 10.00 0.00 0.00 10.00	10.00 0.00 0.00 0.00	£2,800. £91,200 £120,00 £5,950. £16,000
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1)	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives	Production Coordination Community Support Capacity Building Workshop Community Support	4 120 20 10 20 20	### ##################################	10.00 0.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00 0.00	10.00 10.00 5.00 0.00 0.00	1.00 10.00 0.00 0.00 10.00	0.00 10.00 10.00 0.00 0.00 0.00	1.00 10.00 0.00 5.00 0.00 10.00	0.00 10.00 0.00 0.00 10.00	10.00 0.00 0.00 0.00 10.00	£2,800. £91,200 £120,000 £5,950. £16,000
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop)	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks	Production Coordination Community Support Capacity Building Workshop	4 120 20 10 20	### the living cost expected to be incurred ##################################	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00	10.00 10.00 5.00 0.00	1.00 10.00 0.00 0.00 10.00	0.00 10.00 10.00 0.00 0.00	1.00 10.00 0.00 5.00 0.00	0.00 10.00 0.00 0.00 10.00	10.00 0.00 0.00 0.00	£2,800. £91,200 £120,001 £5,950. £16,000 £120,000
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop	4 120 20 10 20 20 20 20	### ##################################	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 8.00 14.00 6.00	10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 10.00 0.00	0.00 10.00 10.00 0.00 0.00 0.00	1.00 10.00 0.00 5.00 0.00 10.00	0.00 10.00 0.00 0.00 10.00 0.00	10.00 0.00 0.00 0.00 10.00 0.00 0.00 0.00 0.00	£2,800 £91,200 £120,00 £5,950 £16,000 £120,00
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees SME Fees	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop	4 120 20 10 20 20 20 20 8 14 6	### ##################################	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8.00 14.00 0.00 0.00 0.00	10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 10.00 0.00 10.00 0.00	0.00 10.00 10.00 0.00 0.00 0.00 0.00	1.00 10.00 0.00 5.00 0.00 10.00 0.00 0.0	0.00 10.00 0.00 0.00 10.00 0.00	0.00 0.00 0.00 0.00 10.00 0.00 0.00 0.0	£2,800 £91,200 £120,00 £5,950 £16,000 £120,00 £2,800 £2,700 £5,100
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop	4 120 20 10 20 20 20 20	### ##################################	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 8.00 14.00 6.00	10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 10.00 0.00	0.00 10.00 10.00 0.00 0.00 0.00	1.00 10.00 0.00 5.00 0.00 10.00	0.00 10.00 0.00 0.00 10.00 0.00	10.00 0.00 0.00 0.00 10.00 0.00 0.00 0.00 0.00	£2,800. £91,200 £120,000 £120,000 £120,000 £120,000 £2,800. £2,800. £2,700. £2,800. £1,800.
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Venue Fees	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop	4 120 20 10 20 20 20 20 8 14 6 6	### ##################################	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8.00 14.00 0.00 0.00 0.00	10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 10.00 0.00 0.00 0.00 0.00 0.	1.00 10.00 0.00 5.00 0.00 10.00 0.00 0.0	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 10.00 0.00 0.00 0.0	£2,800. £120,000 £5,950. £16,000 £120,000 £2,800. £2,700. £2,700.
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop	4 120 20 10 20 20 20 20 8 14 6 6	### ##################################	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8.00 14.00 0.00 0.00 0.00	10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 10.00 0.00 0.00 0.00 0.00 0.	1.00 10.00 0.00 5.00 0.00 10.00 0.00 0.0	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 10.00 0.00 0.00 0.0	£2,800. £120,000 £5,950. £16,000 £120,000 £2,800. £2,700. £2,700.
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Peacebuilding Workshop	8 14 6 6 14 4	### ##################################	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 10.00 0.00 10.00 0.00 0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 5.00 10.00 10.00 0.00 0.	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 10.00 0.00 0.00 0.0	£2,800 £91,200 £120,00 £5,950 £16,000 £120,00 £2,800 £2,800 £2,800 £1,800
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees Venue Fees	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Peacebuilding Workshop Peacebuilding Workshops	8 14 6 6 14 4 8 7	### ##################################	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8.00 0.00 0.00 0.00 0.00 0.00 14.00 0.00 0	10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.0	1.00 0.00 0.00 10.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 5.00 0.00 10.00 0.00 0.0	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 10.00 0.00 0.00 0.0	£2,800 £91,201 £120,00 £15,950 £16,000 £120,00 £2,800 £2,800 £2,800 £1,800 £1,800
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees Venue Fees Arabic Translation Service	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP 8 Days 7 Days x 18 ppl x 25 GBP 7 Days x 960 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Peacebuilding Workshops Peacebuilding Workshops Peacebuilding Workshops	8 14 20 20 10 20 20 20 8 8 14 6 6 6 6 14 4	### ##################################	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 10.00 0.00 10.00 0.00 0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 5.00 10.00 10.00 0.00 6.00 14.00 4.00	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 10.00 0.00 0.00 0.0	£2,800 £91,200 £120,00 £5,950 £16,000 £120,00 £2,800 £2,800 £1,800 £1,800 £4,440 £3,150 £6,720
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees Venue Fees	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Peacebuilding Workshop Peacebuilding Workshops	8 14 6 6 14 4 8 7	### ##################################	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8.00 0.00 0.00 0.00 0.00 0.00 14.00 0.00 0	10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.0	1.00 0.00 0.00 10.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 5.00 0.00 10.00 0.00 0.0	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 10.00 0.00 0.00 0.0	£2,800 £120,00 £120,00 £15,950 £16,000 £120,00 £2,800 £2,700 £2,700 £1,800 £1,800 £4,440 £3,150
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees Venue Fees Arabic Translation Service Venue Fees	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP 8 Days 7 Days x 18 ppl x 25 GBP 7 Days x 960 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Peacebuilding Workshops Peacebuilding Workshops Peacebuilding Workshops	8 14 20 20 10 20 20 20 8 8 14 6 6 6 6 14 4	### ##################################	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 10.00 0.00 10.00 0.00 0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 5.00 10.00 10.00 0.00 6.00 14.00 4.00	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 10.00 0.00 0.00 0.0	£2,800 £120,00 £120,00 £120,00 £120,00 £2,800 £2,700 £1,800 £1,800 £4,440 £3,150
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees Venue Fees Arabic Translation Service Venue Fees Activity-D. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1)	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP 8 Days 7 Days x 18 ppl x 25 GBP 7 Days x 18 ppl x 25 GBP 3 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Peacebuilding Workshops Peacebuilding Workshops Peacebuilding Workshops Peacebuilding Workshops	8 14 20 20 10 20 20 20 8 8 14 6 6 14 4	### ##################################	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 14.00 6.00 0.00 0.00 0.00 0.00 0.00 0.00	10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 10.00 0.00 0.00 0.00 0.00 0.	1.00 10.00 0.00 5.00 0.00 10.00 0.00 6.00 14.00 4.00 0.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 10.00 0.00 0.00 0.	£2,800 £91,201 £120,00 £5,950 £16,000 £120,00 £2,800 £2,800 £2,800 £1,800 £1,800 £1,350
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	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees Venue Fees Arabic Translation Service Venue Fees Activity-D. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees SME Fees	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP 8 Days 7 Days x 18 ppl x 25 GBP 7 Days x 960 GBP 3 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Peacebuilding Workshops	4 120 20 10 20 20 20 8 8 14 6 6 14 4 4 8 7 7 3 8 4 6 6 6	### ##################################	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8.00 0.00 0.00 0.00 0.00 0.00 0.00 14.00 6.00 0.00 0.00 7.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 10.00 0.00 0.00 0.00 0.00 0.	1.00 10.00 0.00 5.00 10.00 10.00 0.00 0.	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	£2,800. £11,200 £120,000 £1,950. £16,000 £120,000 £1,800. £2,800. £2,800. £1,800. £1,350. £1,350. £1,350.
	Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees Venue Fees Arabic Translation Service Venue Fees Activity-D. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees	12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 12000 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP 8 Days 7 Days x 18 ppl x 25 GBP 7 Days x 18 ppl x 25 GBP 3 Days x 18 ppl x 25 GBP 8 Days Field Coordinators 6 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Peacebuilding Workshops Peacebuilding Workshops Peacebuilding Workshops Peacebuilding Workshops Peacebuilding Workshops Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop	8 14 20 20 10 20 20 20 8 8 14 6 6 6 14 4 7 7 3	### ##################################	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	8.00 14.00 0.00 0.00 0.00 0.00 14.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 5.00 10.00 10.00 0.00 6.00 14.00 4.00 0.00 0.00 0.00 0.00 0.00	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	£2,800.1 £120,000 £5,950.1 £16,000 £120,000 £6,800.1 £2,800.1 £2,700.1 £2,800.1

Activity-E. CURE Violence interruption & Prevention Support (Component 1) CURE Violence Prevention Technical Assistance Fees	CURE	Peacebuilding Support	2	£8.463.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	
CURE SME's Training & Technical Support	Karen Volker and Guadelupe Cruz	Peacebuilding Support	8	£10.470.00	0.00	0.00	0.00	0.00	0.50	2.00	0.50	0.50	1.00	2.00	0.50	1.00	+
Syrian Liaison Officer	15 Days/Month x 80 GBP	Peacebuilding Support Peacebuilding Support	120	£80.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	+
Syrian Elaison Officer	13 Days/Month x 80 GBP	Peacebuilding Support	120	180.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
Activity-F. Research plus M&E (All Components)																	+
FDG's and Interviews Cost		Research and M&E	2	£6,250.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	T
Researcher Fees	250 GBP/Day	Research and M&E	43	£250.00	0.00	0.00	0.00	0.00	23.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	T
Gender Analysis (Primary research)		Research and M&E	1	£9,500.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	T
Small-scale Surveys and FDG's for Monitoring		Research and M&E	2	£7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
Third Party Evaluation		Research and M&E	4	£7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	
																	4
Activity-F. Strategic Reviews (All Components)																	_
CDA SME Fees	10 Days x 875 GBP	Strategic Reviews	10	£875.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	┸
Venue Fees	6 Days x 154 GBP	Strategic Reviews	6	£154.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	\perp
Peace building network (Component 2)																	₩
Communication Campaigns		Production	10	£5,000.00	0.50	1.00	1.00	0.50	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	T
Provide remote workshops through the platform that bring together community leaders to discuss solutions to shared problems	AT NO COST	Workshops	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Travel Stipends for Attendees		Elaborating Joint Plans Workshop	60	£340.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	
Venue Fees	4 Days x 14 ppl x 25 GBP per workshop	Elaborating Joint Plans Workshop	24	£350.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	
Community Meetings Facilitation Cost	Present communities the results of joint workshop	Community Meetings	12	£1,000.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
"JUSOOR" Coordination Fees		Coordination Fees	12	£2,500.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	Ι
Linking community and political track for peace building (Component 3)														_			#
SME Fees	24 Days	Capacity Building Workshop	24	£850.00	10.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	+
Travel Stipends for attendees	27 0013	Capacity Building Workshop Capacity Building Workshop	18	£280.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	+
Venue Fees	11 Days x 13 ppl x 25 GBP	Capacity Building Workshop	11	£250.00	5.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	+
SME Fees	10 Days	Peace Talks Visit	10	£850.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+
Travel Stipends for attendees	200010	Peace Talks Visit	12	£400.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	+
Communication Products		Production	12	£2,750.00	0.50	2.00	0.50	2.00	0.50	0.50	0.50	2.00	0.50	0.50	2.00	0.50	+

Up to Year 1 Total Operational Cost £976,280.00

Year 1 Operational Costs

Please detail your full costs for the period to 31 March 2018.

3. Note 3. Operational Costs and Expenditure - This means all operational expenditure of the Contractor.

This means all expenses in connection with the Contract: For example, Security, Travel by Road, Sea and Air, Office / Hotel Accommodation and corresponding expenditure in support of the Contract.

Activity by type and Operational activities to include a full description of the cost: all flights; all domestic \international flight transfers; any transportation \services (including but not limited to property rentals, hotel accommodation, office utilities); office supplies, printing, photocopying, publications; general communications (fax, mobile, internet, landline); bank charges; postage, delivery, shipping; equipment maintenance and repairs; taxes, filing, audit and registration fees; security costs and any other living costs associated with this requirement.

	ot include management fees, as this is included in Staff costs nor Per Diems. Per Diems are included as so																	
RLINE TR	AVEL \ VISAS	Country/R	egion	Tatal Occasión	Data C							Daviado	17/10					
		From:	То:	Total Quantity	Rate £							Period :	17/18					
per SoR	Operational costs and expenses, broken down by activity. See Note 3	3. Please state Country/Region and, where applicable, Airport	Please state Country/Region and, where applicable, Airport	Please state the total quantity of expected journeys over the life of the project	Please specify the Cost of each journey	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Tota
						Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Tota
	Regional Flights from/to Istanbul	Amman / Beirut / Dubai / Istanbul	MENA	20	£450.00	2.00	2.00	0.00	0.00	0.00	5.00	2.00	0.00	2.00	5.00	2.00	0.00	£9,0
ear 3	International Flights from/to Istanbul	London / Washington DC / Geneva	MENA	23	£750.00	1.00	6.00	0.00	4.00	0.00	4.00	2.00	0.00	2.00	3.00	1.00	0.00	£17,
	Domestic Flights from/to Istanbul	Antakya / Gaziantep	MENA	18	£275.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00	3.00	3.00	0.00	£4,9
	Visas Costs			31	£50.00	2.00	5.00	0.00	4.00	0.00	5.00	2.00	0.00	2.00	5.00	6.00	0.00	£1,
l rows a	s required																	£32,
NSPOR	TATION AND PERSONAL EQUIPMENT	Item Description	Project Relevance	Quantity	Rate £													
oer SoR	Activity by Type. See Note 3.	Please describe the equipment purchased / rented	Please describe the equipment purchased / rented	Please state the total quantity of expected journeys over the life of the project	Please specify the Cost of each Item / journey							Period :			1			T
						Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	To
	Computers, Mobile Phones and Printer	Computers, Printers, Mobile phones	Communications	12	£200.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£2,4
ear 3	Communication Costs (Internet, Mobile Phones, Facsimile, Office Phone)	Internet and Phone costs	Communications	12	£185.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£2,
	Secure Web Hosting	Intranet, Secure Data Filing and Secure Emails	Communications	12	£1,480.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£17
	Transportation costs (Including Airport Transfers)	Taxis, Buses, Metro	Meetings cost	12	£500.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£6,0
64466																		£28,3
SITE EX	PENSES	Daily Living Expense	Project Relevance	Quantity	Rate £							Period :	17/18					
per SoR	Activity by Type. See Note 3.	Please state Country/Region in which living cost is expected to be incurred	Please state the nature of the living cost - For example, Accommodation	Please state Quantity of living cost expected to be incurred	Please state the value of the living cost expected to be incurred	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Tota
	Office Rent (Including Maintenance, Utilities and Taxes)	Istanbul	Office usage	12	£3,000.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£36,
ear 3	Office and Training Supplies	Istanbul	Office usage and Trainings	12	£250.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£3,0
	Accommodation (Hotel Rooms) during Workshops	Regional	Trainings	890	£80.00	86.00	16.00	42.00	12.00	36.00	282.00	92.00	12.00	70.00	194.00	48.00	0.00	£71,
ld rows a	s required																	£110,
HER EXF	ENSES	Other Expenses	Project Relevance	Quantity	Rate £							Period :	17/18					-
er SoR	Activity by Type. See Note 3.	Any other expense not detailed	How is this expenditure relevant to the project	Please state Quantity of living cost expected to be incurred	Please state the value of the living cost expected to be incurred	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Tot
oer SoR		Any other expense not detailed	1		the living cost expected to	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	31-Mar-18	Tot
oer SoR	Activity by Type. See Note 3. Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs		1		the living cost expected to	Apr-17	May-17	Jun-17 0.00	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18 1.00	Feb-18 0.00	31-Mar-18 0.00	
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP	Monthly Salary	project Production Coordination	expected to be incurred 4 120	the living cost expected to be incurred £700.00 £760.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00 10.00	0.00	1.00 10.00	0.00	0.00	£2,8 £91,
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants	Monthly Salary 12000 GBP x 10 initiatives	Production Coordination Community Support	expected to be incurred 4 120 20	### the living cost expected to be incurred ##################################	0.00 10.00 0.00	0.00 10.00 0.00	0.00 10.00 0.00	1.00 10.00 0.00	0.00 10.00 0.00	1.00 10.00 0.00	0.00 10.00 10.00	1.00 10.00 0.00	0.00 10.00 10.00	1.00 10.00 0.00	0.00 10.00 0.00	0.00 10.00 0.00	£2,8 £91,
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP	Monthly Salary	project Production Coordination	expected to be incurred 4 120	the living cost expected to be incurred £700.00 £760.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00 10.00	0.00	1.00 10.00	0.00	0.00	£2,8 £91, £120 £5,9
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity	Production Coordination Community Support Capacity Building	4 120 20 10	### the living cost expected to be incurred ##################################	0.00 10.00 0.00 0.00	0.00 10.00 0.00 0.00	0.00 10.00 0.00 0.00	1.00 10.00 0.00 0.00	0.00 10.00 0.00 0.00	1.00 10.00 0.00 0.00	0.00 10.00 10.00 5.00	1.00 10.00 0.00 0.00	0.00 10.00 10.00 0.00	1.00 10.00 0.00 5.00	0.00 10.00 0.00 0.00	0.00 10.00 0.00 0.00	£2,i £91, £120 £5,i £16,
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks	Production Coordination Community Support Capacity Building Workshop	4 120 20 10 20	### the living cost expected to be incurred ##################################	0.00 10.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00	1.00 10.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00	1.00 10.00 0.00 0.00 0.00	0.00 10.00 10.00 5.00 0.00	1.00 10.00 0.00 0.00 10.00	0.00 10.00 10.00 0.00 0.00	1.00 10.00 0.00 5.00 0.00	0.00 10.00 0.00 0.00 10.00	0.00 10.00 0.00 0.00 0.00	£2, £91 £120 £5,
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks	Production Coordination Community Support Capacity Building Workshop	4 120 20 10 20	### the living cost expected to be incurred ##################################	0.00 10.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00	1.00 10.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00	1.00 10.00 0.00 0.00 0.00	0.00 10.00 10.00 5.00 0.00	1.00 10.00 0.00 0.00 10.00	0.00 10.00 10.00 0.00 0.00	1.00 10.00 0.00 5.00 0.00	0.00 10.00 0.00 0.00 10.00	0.00 10.00 0.00 0.00 0.00	£2, £91 £120 £5, £16
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Component 1) SME Fees Travel Stipends	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 11750 GBP x 10 initiatives 8 Days Field Coordinators and CSOs	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop	4 120 20 10 20 20 20 4 8 14	### ### ##############################	0.00 10.00 0.00 0.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00 0.00	1.00 10.00 0.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00 0.00 0.00	1.00 10.00 0.00 0.00 0.00 0.00 0.00	0.00 10.00 10.00 5.00 0.00 0.00	1.00 10.00 0.00 0.00 10.00 0.00	0.00 10.00 10.00 0.00 0.00 0.00 0.00	1.00 10.00 0.00 5.00 0.00 10.00	0.00 10.00 0.00 0.00 10.00 0.00	0.00 10.00 0.00 0.00 0.00 10.00	£2, £91 £120 £5, £16, £117
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Component 1) SME Fees Travel Stipends Venue Fees	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 11750 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop	4 120 20 20 20 8 14 6	### ##################################	0.00 10.00 0.00 0.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 10.00 5.00 0.00 0.00 0.00	1.00 10.00 0.00 0.00 10.00 0.00	0.00 10.00 10.00 0.00 0.00 0.00 0.00	1.00 10.00 0.00 5.00 0.00 10.00 0.00 0.0	0.00 10.00 0.00 0.00 10.00 0.00 0.00	0.00 10.00 0.00 0.00 10.00 10.00 0.00 0	£2, £911 £120 £5, £16 £117 £6, £2,
er SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Component 1) SME Fees Travel Stipends Venue Fees SME Fees	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 11750 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop	4 120 20 10 20 20 20 4 4 6 6 6 6	### Iting cost expected to be incurred ##################################	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 14.00 6.00 0.00	0.00 10.00 10.00 5.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 10.00 0.00 0.00 0.00	0.00 10.00 10.00 0.00 0.00 0.00	1.00 10.00 0.00 5.00 10.00 10.00	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 10.00 10.00 0.00 0	£2 £91 £12 £5 £11 £11 £6 £2 £2 £5
ier SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Component 1) SME Fees Travel Stipends Venue Fees	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 11750 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop	4 120 20 20 20 8 14 6	### ##################################	0.00 10.00 0.00 0.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 10.00 5.00 0.00 0.00 0.00	1.00 10.00 0.00 0.00 10.00 0.00	0.00 10.00 10.00 0.00 0.00 0.00 0.00	1.00 10.00 0.00 5.00 0.00 10.00 0.00 0.0	0.00 10.00 0.00 0.00 10.00 0.00 0.00	0.00 10.00 0.00 0.00 10.00 10.00 0.00 0	£2 £99 £112 £5 £111 £111 £6 £2 £2 £2 £5
over SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1)	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 11750 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop	## A 120	### Tools of the series of the	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 14.00 6.00 0.00 0.00	0.00 10.00 10.00 0.00 0.00 0.00 0.00 0.	1.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 5.00 10.00 0.00 0.00 0.0	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 10.00 10.00 0.00 0	£2, £91 £12: £55, £16: £11: £6, £2, £2, £5, £1,
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 11750 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop	8 8 14 6 6 6 14 4 8 8	### Iting cost expected to be incurred ##################################	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 14.00 6.00 0.00 0.00	0.00 10.00 10.00 5.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 10.00 0.00 0.00 0.00 0.00 0.	1.00 10.00 0.00 5.00 10.00 0.00 0.00 0.0	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 10.00 10.00 0.00 0	£2,i £91, £120 £5,j £16, £117 £6,i £2,i £2,i £5,j £1,i
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1)	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 11750 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop	## A 120	### Tools of the series of the	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 14.00 6.00 0.00 0.00	0.00 10.00 10.00 0.00 0.00 0.00 0.00 0.	1.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 5.00 10.00 0.00 0.00 0.0	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 10.00 10.00 0.00 0	£2,i £91, £120 £5,i £16, £117 £6,i £2,i £2,i £1,i
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees Venue Fees	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 11750 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP 8 Days 7 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Evaluation Workshop	8 14 6 6 6 14 4 8 7 7	### Iting cost expected to be incurred #### E700.00 ################################	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 14.00 6.00 0.00 0.00 0.00	0.00 10.00 10.00 5.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 5.00 0.00 10.00 0.00 0.0	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 10.00 10.00 0.00 0	£2,i £91, £120 £55,i £16,i £117 £6,i £2,i £2,i £2,i £1,i £4,i £3,i £6,i
er SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees Venue Fees Arabic Translation Service Venue Fees Activity-D. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop)	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 11750 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP 8 Days 7 Days x 18 ppl x 25 GBP 7 Days x 960 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Peacebuilding Workshops Peacebuilding Workshops Peacebuilding Workshops	8 14 6 6 6 14 4 8 7 7 7	### Iting cost expected to be incurred ##################################	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 14.00 0.00 0	0.00 10.00 10.00 10.00 0.00 0.00 0.00 0	1.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 5.00 10.00 0.00 0.00 4.00 0.00 4.00	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 10.00 10.00 0.00 0	£2 £99 £99 £91 £91 £91 £91 £91 £91 £91 £91
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees Venue Fees	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 11750 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP 8 Days x 18 ppl x 25 GBP 7 Days x 18 ppl x 25 GBP 7 Days x 18 ppl x 25 GBP 7 Days x 18 ppl x 25 GBP 8 Days 7 Days x 18 ppl x 25 GBP 7 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Peacebuilding Workshops Peacebuilding Workshops Peacebuilding Workshops	8 14 6 6 6 14 4 8 7 7 7	### Iting cost expected to be incurred ##################################	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 14.00 6.00 0.00 0.00 0.00 7.00 0.00	0.00 10.00 10.00 5.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 10.00 0.00 0.00 0.00 0.00 0.	1.00 10.00 0.00 5.00 0.00 10.00 0.00 6.00 14.00 4.00 0.00 0.00 3.00	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 0.00 10.00 0.00 0.	£2, £91 £120 £5, £16, £117 £6, £2, £2, £5, £2, £1, £4, £4, £3, £6, £1,
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees Venue Fees Arabic Translation Service Venue Fees Activity-D. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 11750 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP 8 Days 7 Days x 18 ppl x 25 GBP 3 Days x 18 ppl x 25 GBP 3 Days x 18 ppl x 25 GBP 8 Days 7 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Peacebuilding Workshops Peacebuilding Workshops Peacebuilding Workshops Peacebuilding Workshops Capacity Building Workshops	8 14 6 6 6 14 4 8 8 7 7 7 3 3 8 8 4 4	### Iting cost expected to be incurred ##################################	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 14.00 6.00 0.00 0.00 7.00 0.00	0.00 10.00 10.00 0.00 0.00 0.00 0.00 0.	1.00 10.00 0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 10.00 0.00 10.00 0.00 14.00 4.00	0.00 10.00 0.00 10.00 10.00 0.00 0.00 0	0.00 10.00 0.00 0.00 10.00 0.00 0.00 0.	£2,i £91, £120 £5,5, £16, £117 £6,i £2,i £2,i £3,i £6,i £1,i
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per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees Venue Fees Arabic Translation Service Venue Fees Activity-D. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 11750 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days 8 Days 7 Days x 18 ppl x 25 GBP 7 Days x 18 ppl x 25 GBP 8 Days 7 Days x 18 ppl x 25 GBP 3 Days x 18 ppl x 25 GBP 8 Days 7 Egg CBP 8 Days 7 Days x 18 ppl x 25 GBP 8 Days x 18 ppl x 25 GBP 7 Days x 18 ppl x 25 GBP 8 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Peacebuilding Workshops	8 8 7 7 7 3 3 8 8 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	### Iting cost expected to be incurred #### F700.00 #################################	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 14.00 6.00 0.00 0.00 7.00 7.00 0.00	0.00 10.00 10.00 0.00 0.00 0.00 0.00 0.	1.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 10.00 0.00 0.00 0.00 14.00 4.00	0.00 10.00 0.00 10.00 0.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 10.00 0.00 0.00 0.	£2,8 £91,1 £120, £15,5 £16,6 £117, £6,8 £2,8 £2,7 £5,1 £2,8 £1,8 £4,4 £3,1 £1,3 £1,3 £1,2 £1,2 £1,2 £1,2 £1,2 £1,2 £1,2 £1,2
per SoR	Activity-A. Supporting inside Syria Activities (Component 1) Printing Costs Syrian Field Coordinators - 10 x 760 GBP Peacebuilding Initiatives - Small grants Capacity-building (CSO's and initiatives) Syrian SME Violence Interrupters in-field workshops cost - 4 days Violence-prevention Initiatives - Small grants Activity-B. Priority Georgraphy TRACK Intensive workshop (Component 1) SME Fees Travel Stipends Venue Fees SME Fees Travel Stipends Venue Fees Activity-C. Priority Georgraphy TRACK Violence interruption & Prevention (Violence prevention workshop) (Component 1) CURE Violence Interrupter Fees Venue Fees Arabic Translation Service Venue Fees Activity-D. Priority Georgraphy TRACK Intensive workshop (Capacity building workshop) (Component 1) SME Fees Travel Stipends Venue Fees	Monthly Salary 12000 GBP x 10 initiatives 595 GBP x 5 days per Activity Venue, Meals and Coffee Breaks 11750 GBP x 10 initiatives 8 Days Field Coordinators and CSOs 6 Days x 18 ppl x 25 GBP 6 Days Field Coordinators and CSOs 4 Days x 18 ppl x 25 GBP 8 Days 7 Days x 18 ppl x 25 GBP 7 Days x 18 ppl x 25 GBP 3 Days x 18 ppl x 25 GBP 8 Days Field Coordinators 7 Days x 18 ppl x 25 GBP 8 Days 7 Days x 18 ppl x 25 GBP 8 Days x 18 ppl x 25 GBP	Production Coordination Community Support Capacity Building Workshop Community Support Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Evaluation Workshop Peacebuilding Workshops Peacebuilding Workshops Peacebuilding Workshops Peacebuilding Workshops Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop Capacity Building Workshop	8 14 6 6 14 4 7 7 3 8 8 7 7 3	### Iting cost expected to be incurred ##################################	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 0.00 0.00 0.00 14.00 0.00 0	0.00 10.00 5.00 0.00 0.00 0.00 0.00 0.00	1.00 10.00 0.00 0.00 10.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 10.00 0.00 5.00 0.00 10.00 0.00 4.00 0.00 0.00 0.00	0.00 10.00 0.00 0.00 10.00 0.00 0.00 0.	0.00 10.00 0.00 0.00 10.00 0.00 0.00 0.	£22 £99 £112 £113 £65 £122 £13 £13 £14 £14 £14 £15 £15 £16 £16 £16 £17 £17 £17 £17 £17 £17 £17 £17 £17 £17

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Year 3	CURE Violence Prevention Technical Assistance Fees	CURE	Peacebuilding Support	2	£8,463.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	£16,926.00
rear 3	CURE SME's Training & Technical Support	Karen Volker and Guadelupe Cruz	Peacebuilding Support	8	£10,470.00	0.00	0.00	0.00	0.00	0.50	2.00	0.50	0.50	1.00	2.00	0.50	1.00	£83,760.00
	Syrian Liaison Officer	15 Days/Month x 80 GBP	Peacebuilding Support	120	£80.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	£9,600.00
	Activity-F. Research plus M&E (All Components)																<u> </u>	
	FDG's and Interviews Cost		Research and M&E	2	£6,250.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	£12,500.00
	Researcher Fees	250 GBP/Day	Research and M&E	43	£250.00	0.00	0.00	0.00	0.00	23.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	£10,750.00
	Gender Analysis (Primary research)		Research and M&E	1	£9,500.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	£9,500.00
	Small-scale Surveys and FDG's for Monitoring		Research and M&E	2	£7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	£15,000.00
	Third Party Evaluation		Research and M&E	4	£7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	£30,000.00
	Activity-F. Strategic Reviews (All Components)																<u> </u>	<u> </u>
	CDA SME Fees	10 Days x 875 GBP	Strategic Reviews	10	£875.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	£8,750.00
	Venue Fees	6 Days x 154 GBP	Strategic Reviews	6	£154.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	£924.00
	Peace building network (Component 2)																<u> </u>	
	Communication Campaigns		Production	10	£5,000.00	0.50	1.00	1.00	0.50	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	£50,000.00
	Provide remote workshops through the platform that bring together community leaders to	AT NO COST	Workshops	0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
	discuss solutions to shared problems	A1 NO CO31	workshops		20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
	Travel Stipends for Attendees		Elaborating Joint Plans Workshop	60	£340.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	£20,400.00
	·		+									-					├ ──	
	Venue Fees	4 Days x 14 ppl x 25 GBP per workshop	Elaborating Joint Plans Workshop	21	£350.00	4.00	0.00	3.00	0.00	4.00	0.00	3.00	0.00	4.00	0.00	3.00	0.00	£7,350.00
	Community Meetings Facilitation Cost	Present communities the results of joint	Community Meetings	12	£1,000.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£12,000.00
	<u> </u>	workshop	· · ·														 	
	"JUSOOR" Coordination Fees		Coordination Fees	12	£2,500.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£30,000.00
	Linking community and political track for peace building (Component 3)																 -	£20.400.00
	SME Fees	24 Days	Capacity Building Workshop	24	£850.00	10.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	£20,400.00
	Travel Stipends for attendees		Capacity Building Workshop	18	£280.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	£5,040.00
	Venue Fees	11 Days x 13 ppl x 25 GBP	Capacity Building Workshop	11	£250.00	5.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	£2,750.00
	SME Fees	10 Days	Peace Talks Visit	10	£850.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£8,500.00
	Travel Stipends for attendees		Peace Talks Visit	12	£400.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	£4,800.00
	Communication Products		Production	12	£2,750.00	0.50	2.00	0.50	2.00	0.50	0.50	0.50	2.00	0.50	0.50	2.00	0.50	£33,000.00
dd rows a	required		•						•				•					£801.160.00
u																		2001,100.00

Up to Year 1 Total Operational Cost £972,490.00

Years 1 - 3 (amend as required) Value for Money 3E's

Please detail your Value for Money for the duration of the Contract.

4. Note 4. Please use the table to give specific cost benefits or cost avoidance savings quantified in monetary (£) terms.

illustrate where efficiency savings can be achieved by your proposed methods of operating by providing information in support of the 3E's. This may contain aspects of current and/or existing contractual relationships. Detail how you will ensure effective use of public funds, including a sufficiently robust methodological approach and ability to monitor, report on and manage value for money throughout the life of the programme, including any consortia members.

Supporting evidence of no more than 250 words, for each section.

ECONOMY EXAMPLES	Use of national consultants to undertake tasks as oppose to Internationals.
EFFICIENCY EXAMPLES	Time saved by using electronic means as opposed to paper based
EFFECTIVENESS EXAMPLES	Minimising the cost of resources used whilst having regard to quality i.e. How to spend less but keeping the same quality.

See Note 4. TYPE OF ADDED VALUE (3E's) **DESCRIPTION OF ADDED VALUE** COST ATTRIBUTED TO HMG IN TERMS OF VALUE ADD/SAVINGS (*Quantify with evidence) MEANS OF VERIFICATION RESPONSIBLE OWNER 1-Commitment to employment of local staff offers greater contextual insight and significant cost savings. The cost of |1-The estimated savings from hiring of equally competent local staff is approximately £38,000 local staff is less than recruiting international experts. A number of key positions in the proposed project delivery per month, £1,216,000 over the course of the project. team will be held by Syrian nationals. Therefore savings will be made on salaries such as Project Officers and ECONOMY (Max 20 Points) 2-A local translator costs £4,000 per month which equates to £128,000 over the life of the Research Analyst. project. *Maximum 250 words 2-Use of local staff also means that there is no requirement for retaining an in-house translation capability as the 3-A non-established office will require furniture, and equipment at an approximate cost of whole project team is Arabic-speaking. Are we buying inputs of the £25,000. However, due to Ark's established office and trained project team there will be no appropriate quality at Project Budget and Project Organisational Chart. ARK Project Manager 3-This project will also benefit from minimal mobilisation costs as ARK has an established project delivery office and need for more than £8,240 over the life of the project, which will save £16,760 overall. the right price? (Inputs are things a trained project delivery team such as staff, consultants, rav materials I-ARK's established presence also means an existing and diverse vendor network across the area of operation, and capital that are used to produce supported by robust economically effective procurement policies ensuring greatest value gained at lowest total outputs) cost. 1-ARK has developed a centralised online travel booking platform, which has added considerable efficiency savings. | 1-A dedicated travel support officer cost equates to £51,200 over the life of the project. The platform has an auto-ticketing function for bookings with custom-built line-manager and financial approvals. The platform is accessed directly by the traveller and approving officers (also through a mobile application), eliminating 2-The sophisticated IT system means less administrative support is required in day to day the need for a dedicated travel consultant. The system captures a complete audit trail, with an approval-log, budget operations. Therefore a cost share of basic IT support is saved amounting to a £112,000. EFFICIENCY (Max 20 Points) ARK Head of Corporate Services and trip justification, increasing also efficiency in accounting. *Maximum 250 words 2-Specialised IT security support and a Private Cloud Environment is at the disposal of this project. Data is delivered over an encrypted connection as applications and data remain in the UK datacentres and users access these ARK Internal Policies (Travel, IT, Procurement, How well do we convert inputs into esources remotely. Meraki System Manager Mobile Device Management is also deployed to all devices. This allows Finance, M&E) outputs? features such as remote wipe and enforced encryption. (outputs are results delivered by us to an external party. We exercise 3-ARK's procurement and finance policies enables driving down costs and promoting efficiency. Service providers strong control over the quality and work is assessed against evaluation criteria and paid against achieved outputs. ARK Regional Programme Director uantity of outputs) 4-ARK's M&E mechanism allows programme management to maintain inputs on track to achieve intended outputs and regular assessment of whether intervention still represents good VfM. 1-ARK will create a portal to run virtual workshops. This will significantly reduce the time and funds required for 1-The cost of one training for 10 participants outside Syria is £7,500. 26 virtual participants to travel. The workshops will be coordinated by the portal's administrator and supported by SMEs. The workshops/mentoring sessions will be carried out. Therefore a savings of £195,000 is ARK Project Manager portal will then provide online support to coordinate work from the physical workshops that will take place in years 2 anticipated. These sessions allow more people to participate at no extra cost. EFFECTIVENESS (Max 20 Points) Number of: and 3, reducing the amount of international SME time required. -online workshops 2-10 Field Coordinators are trained to monitor community activities and small grants, reducing Maximum 250 words participants 2- ARK has factored in skills transfer and ToTs reducing the requirement for travel and international SMEs. Trained international trainers to two sessions annually. Trainings will be held monthly by Field online mentoring services provided Liaison Officers will support and train people in their communities using content from the portal. This ensures coordinators which will save £168,200. How well are the outputs from an -in-Syria training sessions sustainability, with training participants quickly able to develop their own projects which will be supported through intervention achieving the Syrians trained. small grants and online mentoring. desired outcome on poverty reduction? (Note that in contrast to 3-ARK's annual evaluation mechanism and Consultation, Feedback and Accountability mechanism enables the outputs, we Annual Evaluation Reports ARK Regional programme Director organisation to closely monitor that desired outcomes are achieved based on the project's outputs. do not exercise direct control over outcomes)

INSERT SAVINGS ATTRIBUTABLE TO LENGTH OF CONTRACT DURATION - VALUE ADD EXAMPLES (£)

1,887,160.00

BASED UPON 250 POINTS FOR WHOLE LIFE OF CONTRACT

Financial Year Ending	31-Mar-18 Year 1	31-Mar-19 Year 2
Key Staff (£)	686169.06	1023701.989
Airline Travel and Visas (£)	21325	32750
Transportation and Personal Equipment (£)	20520	28620
Transportation and Personal Equipment (E)	20320	28020
On Site Expenses (£)	66000	110200
Other Expenses (£)	600600	804710
TOTALS	£1,394,614.06	£1,999,981.99

31-Mar-20 Year 3

1027408.847
32750
28380
110200
801160

£1,999,898.85